

AUGUSTA REGIONAL TRANSPORTATION STUDY

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 - 2011

PREPARED BY:

AUGUSTA-RICHMOND COUNTY PLANNING COMMISSION

IN COOPERATION WITH:

AIKEN COUNTY PLANNING AND DEVELOPMENT DEPARTMENT
FEDERAL HIGHWAY ADMINISTRATION
FEDERAL TRANSIT ADMINISTRATION
GEORGIA DEPARTMENT OF TRANSPORTATION
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

JUNE 2007

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The contents of this report reflect the views of the persons preparing the document and those individuals are responsible for the facts and the accuracy of the data presented herein. The contents of this report do not necessarily reflect the views or policies of the Georgia Department of Transportation, South Carolina Department of Transportation, the Federal Highway Administration, or the Federal Transit Administration. This report does not constitute a standard, specification, or regulation.

AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM,, FY 2008 - 2011

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I. RESOLUTION

AUGUSTA REGIONAL TRANSPORTATION STUDY

ENDORSEMENT OF ARTS

TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, federal regulations for urban transportation planning require that the Metropolitan Planning Organization, in cooperation with participants in the planning process, develop and update the Transportation Improvement Program (TIP); and

WHEREAS, the Augusta-Richmond County Planning Commission has been designated by the Governor as the Metropolitan Planning Organization for the Augusta urbanized area; and

WHEREAS, the Transportation Improvement Program is consistent with all plans, goals, and objectives of the Augusta Regional Transportation Study, and shall be updated with revision to reflect changes in program emphasis and funding availability; and

WHEREAS, the urban transportation planning regulations require that the TIP be a product of a planning process certified as in conformance with all applicable requirements of law and regulation; and

WHEREAS, the locally developed and adopted processes for private sector participation and public involvement have been followed in the development of the TIP; and

WHEREAS, the Augusta-Richmond County Planning Commission, the Georgia Department of Transportation, and the South Carolina Department of Transportation have reviewed the organization and activities of the planning process and found them to be in conformance with the requirements of law and regulation; and

NOW, THEREFORE, BE IT RESOLVED that the Augusta Regional Transportation Study Policy Committee endorses the attached three-year Transportation Improvement Program for the period FY 2008 - 2011 in Georgia and in South Carolina; and

BE IT FURTHER RESOLVED that the Augusta Regional Transportation Study Policy Committee finds that the requirements of applicable law and regulation regarding urban transportation planning have been met and its Chairman is authorized to execute a joint endorsement to this effect with the Georgia Department of Transportation and the South Carolina Department of Transportation.

June 28, 2007

Date



Ron Cross, Chairman
Augusta Regional Transportation Study
Policy Committee

II. INTRODUCTION

The Augusta Regional Transportation Study (ARTS) was established in response to transportation planning requirements included in the Federal Aid Highway Act of 1962. This Act required urbanized areas with populations of 50,000 or more persons to have a cooperative, comprehensive, and continuing transportation planning process in order to qualify for Federal funding for highway projects. Subsequent transportation legislation has continued this requirement and expanded it somewhat to include all surface transportation projects. The most recent federal transportation law affecting ARTS is the Safe, Accountable, Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU), enacted on August 10, 2005.

The Transportation Improvement Program (TIP) is a staged, multi-year intermodal program of transportation projects consistent with the Augusta Regional Transportation Study (ARTS) area long range transportation plan. The TIP is the critical link between planning for transportation needs and addressing those needs.

The ARTS TIP covers a four-year period for the Georgia portion of the study area and a five-year period for the South Carolina part. The TIP is updated each year with input from the general public, the ARTS committees and other stakeholders in the region. The TIP is adopted by the ARTS Policy Committee and then approved by the governors of Georgia and South Carolina. Projects in the ARTS TIP are then included in the Georgia and South Carolina State TIPs.

The ARTS TIP includes all transportation projects, or identified phases of a project, proposed for financing with federal funds. Whether a project is scheduled to be completed in one year or phased over several years, it must advance to the TIP in order to be eligible for federal funding. The following information is included in the TIP for each project: description, estimated total cost, amount of federal funds allocated each program year, proposed sources of funding, and responsible implementing agencies. Funding for road and bridge projects is allocated for one or more of the three major phases of such projects: preliminary engineering, right-of-way acquisition and construction. A project is removed from the TIP once it advances to the construction phase.

The TIP must be financially constrained for each program year. The TIP financial plan must demonstrate that the identified projects can be implemented using current and proposed revenue sources. In the ARTS TIP, projects are grouped by state (GA and SC) and by type of project (road, transit, enhancement, etc.). The TIP also lists projects from the previous TIP that have moved to construction and identifies any significant delays in the implementation of projects remaining in the TIP.

When projects are added to the TIP, they are prioritized based on area-wide needs and safety and security benefits. Criteria used to establish area-wide needs include a project's inclusion in the Year 2030 ARTS Long Range Transportation Plan, its compatibility with other local and regional plans, the project's readiness and the availability of funds. In addition to area-wide needs, consideration will be given to projects that demonstrate safety, and security benefits to one or more user groups (e.g. motorists, pedestrians, bicyclists, transit users and freight carriers). The need and purpose for the project must clearly identify the safety and security problems and issues that will be corrected as a result of the project.

III. CARRYOVER FUNDING

Where Carryover Funds come from:

Carryover funding describes two types of federal funds not obligated in the year appropriated. The first type of these funds results when a State is unable to fully access the annual distribution of funds due to a congressional budgetary restriction call of “obligation authority”. Obligation authority restricts a state from spending total appropriated funds. Unobligated balances of appropriated funds may be utilized to fund projects in the following ways:

1. A State may choose to advance fund the construction authorization of a federal-aid project by temporarily funding the federal share with nonfederal funds. Multi-year Transportation Acts allow states to advance construct up to the contract authority provided in the Act. Advance construction is a method of “Pre-financing” the federal share of project costs. These costs are later converted to regular federal highway funds as Congress provides new appropriation and/or obligation authority.
2. A State can use carryover funds when obligation authority is redistributed from other states. Near the end of each federal fiscal year, the Federal Highway Administration redistributes obligation authority from states that return unused spending authority.
3. A State can use unobligated balances to fund a project if Congress appropriates additional obligation authority.

The second type of carryover funds results when a State does not fully obligate special federal-aid funding categories such as minimum guarantee, highway demonstration projects, and high priority projects. For these types of funding categories, Appropriations Acts provide obligation authority for each appropriated dollar.

How Carryover Funds are used:

The following describes how the STIP Financial Plan (SFP) is developed. The SFP is the spending plan for allocating transportation funding to state and local projects. It addresses a time period of four years, and, by law, is financially constrained by forecasted funding levels. Forecasted funding levels are based on the historical spending authority provided to the State in the last available year. These levels are adjusted to funding estimates provided in the current multi-year transportation bill. Added to the adjusted funding ceiling are the previously appropriated / allocated Federal funds (carryover) that are unexpended and available. Both types of carryover funds are assigned to projects. However, type 2 carryover funds are not used until all the current year obligation authority has been utilized. If the advanced construction method is used, type 1 carryover funds, a conversion project is set up in the STIP for the year that federal funds are going to be used to reimburse project costs.

How Carryover Funds are shown for fiscal constraint:

The Transportation Equity Act for the 21st Century (TEA-21) requires that the State Transportation Improvement Program (STIP) "...include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available". Since both types of carryover funds can be used to fund projects in a year different than the year funds were received, they are considered reasonably available and are added to the annual estimated appropriated funds for the period covered by the STIP.

The STIP financial plan fully documents the amount of carryover funds by year and category of funding, as well as, estimates of future revenues.

Lump Sum Funding

A portion of the STIP funding is set aside for seven groups of projects that do not affect the capacity of the roadway. Funds are set up in lump sum categories to undertake projects that are developed after the STIP is approved. These lump sums are listed in a number of funding types for each year for the Department's convenience in managing and accounting for the funding. Funds are drawn from these lump sums during the year and individual projects are programmed. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these seven groups and information about them. Except for groups for preliminary engineering and rights of way protective buying, the total available funds are shown as construction for easy accounting, but preliminary engineering and rights-of-way may be drawn from this amount when needed in that category.

Group: maintenance

Criteria: maintenance only

This group has six funding/work types: two are for bridge painting/maintenance and the other four are for roadway maintenance. Major types of work undertaken are: resurfacing, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail and shoulder work. Also included is preliminary engineering necessary to prepare plans and rights-of-way needed for work such as landslide repair, sewer hookups and erosion control.

Group: safety

Criteria: work qualifying for the High Hazard Safety Program

This group has four funding/work types: signal installation/upgrades, guardrail installation, sign installation, railroad protection devices, railroad crossing hazard elimination, roadway hazard elimination and special safety studies and programs.

Group: preliminary engineering

Criteria: planning, management systems and consultant design services

This group has two funding/work types: planning/management systems and consultant design services

Group: wetland mitigation

Criteria: site restoration for projects already under construction/complete and wetland banks

This group is a single item.

Group: roadway/interchange lighting

Criteria: lighting

This group is a single item.

Group: rights of way - protective buying and hardship acquisitions

Criteria: purchase of parcel(s) of rights of way (RW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering (PE) underway or have a PE, RW or construction phase in the STIP. For counties that are not in conformance for air quality the only qualifying projects are those that have a RW phase in the STIP. This group is a single item.

Group: transportation enhancement

Criteria: projects qualifying for the Transportation Enhancement program (TEA).

TEA projects shown in the STIP will be funded on a first come, first served basis. When a project is funded it is drawn down from the lump sum. When all funds are exhausted, no other projects can be funded until the next fiscal year, which begins on July 1.

This group is a single item.

IV. Public Involvement Process

A. ARTS Participation Plan

B. Highlights of Public Involvement Schedule

C. Public Comments

A. AUGUSTA REGIONAL TRANSPORTATION STUDY

PARTICIPATION PLAN

Augusta-Richmond County Planning Commission
525 Telfair Street, Augusta, GA 30901
Phone: (706) 821-1796
Fax: (706) 821-1806

Web: http://www.augustaga.gov/departments/planning_zoning/home.asp

AUGUSTA REGIONAL TRANSPORTATION STUDY
PARTICIPATION PLAN

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AUGUSTA REGIONAL TRANSPORTATION STUDY PARTICIPATION PLAN

A. PURPOSE

The Augusta Regional Transportation Study (ARTS) Participation Plan is designed to ensure timely and meaningful input into the metropolitan transportation planning process. The Participation Plan outlines the process to involve all interested parties in the regional transportation planning process and the development and amendment of major transportation studies undertaken as part of ARTS. The overall objective is to provide a process that is proactive, provides complete information, timely public notice, full public access to key decisions, and opportunities for early and continuing involvement. The Participation Plan replaces the ARTS Public Involvement Policy adopted on October 22, 1998. The update is in response to changes to the metropolitan transportation planning process. This Plan fulfills requirements outlined in the Final Rule for Statewide and Metropolitan Transportation Planning as published in the Federal Register on February 14, 2007 by the Federal Highway Administration and Federal Transit Administration. The rules were effective on March 16, 2007. The regulations are a result of the passage of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (Pub. L. 109-59, August 10, 2005).

B. INTRODUCTION

The Augusta Regional Transportation Study (ARTS) is the transportation planning process established for the Augusta GA – Aiken SC urbanized area. The Federal-Aid Highway Act of 1962 established the requirement for transportation planning in urban areas throughout the country. The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century, adopted in 1998, and SAFETEA-LU, enacted on August 10, 2005, are the most recent laws extending the federal requirement for transportation planning.

In keeping with the original federal mandate, the ARTS planning process is cooperative, continuous, and comprehensive. The ARTS planning process is cooperative because it brings together local elected officials, state and federal transportation personnel, citizens, and other interested parties to plan and program transportation projects. ARTS participants continuously evaluate transportation needs and plan for long term improvements. The ARTS process is comprehensive because it considers all modes of transportation, including cars, trucks, buses, airplanes, railroads, bicycles, and pedestrians.

The ARTS area includes the urbanized part of the Augusta region, as defined by the U. S. Bureau of Census, plus the area expected to become urbanized over the next twenty years. The study area now encompasses an area that includes all of Richmond County, Georgia, part of Columbia County, Georgia, the Fort Gordon Military Reservation, part of Aiken County, South Carolina, and part of Edgefield County, South Carolina. Incorporated places within the study area include the Georgia cities of Augusta, Hephzibah, Blythe and Grovetown, and the South Carolina cities of Aiken, North Augusta, and Burnetown.

ARTS Committees

The ARTS planning process is guided by four committees: the Policy Committee (PC), the South Carolina Policy Subcommittee, the Technical Coordinating Committee (TCC), and the Citizens Advisory Committee (CAC). The Policy Committee meets quarterly and is responsible for prioritizing projects and making final decisions on ARTS planning and programming issues. The committee is comprised of local elected officials, representatives of the Georgia and South Carolina Departments of Transportation, representatives of the Federal Highway Administration and Federal Transit Administration, the ARTS Project Director, and the Chairman of the CAC. The South Carolina Policy Subcommittee serves in an advisory capacity to the Policy Committee, and is responsible for insuring that the South Carolina portion of ARTS is kept up-to-date. The South Carolina Subcommittee is comprised of local elected officials (voting members), and federal, state and local appointed personnel (nonvoting members) representing the South Carolina part of the study area.

The Technical Coordinating Committee (TCC) meets 6-7 times each year, normally in conjunction with the Citizens Advisory Committee, and is responsible for completing all technical work related to the ARTS planning process. The TCC maintains all of the required transportation related documentation, and serves in an advisory capacity to both the Policy Committee and Citizens Advisory Committee. The TCC is comprised of transportation engineers, planners, and managers from the federal, state, and local levels.

The Citizens Advisory Committee (CAC) meets 6-7 times each year, normally in conjunction with the TCC, and is responsible for providing citizen input on all aspects of the ARTS planning process. The CAC is comprised of citizens from throughout the urban area. The role of the CAC is crucial to the success of the ARTS transportation planning process.

ARTS Staff

The Augusta-Richmond County Planning Commission (ARCPC) is the designated Metropolitan Planning Organization (MPO) for the ARTS. The Executive Director of the ARCPC is the ARTS Project Director and is responsible for overall supervision of staff work on the planning process. In addition to staff of the ARCPC, employees of the Georgia Department of Transportation (GDOT), the South Carolina Department of Transportation (SCDOT), the Aiken County Planning and Development Department (ACPDD), and the Lower Savannah Council of Governments (LSCOG) are involved in ARTS planning activities. The ACPDD staff is responsible for planning activities in the Aiken County part of the study area. The LSCOG is responsible for planning and administrative activities for Aiken County Transit. Planners with GDOT and the SCDOT coordinate state-level aspects of any studies, assist with technical analysis, and play a major role in the development and utilization of the ARTS travel demand model.

C. PARTICIPATION STRATEGY

The ARTS Participation Plan encompasses five (5) components: Consultation, Public Access, Public Outreach and Education, Public Input and Evaluation

CONSULTATION

OBJECTIVE: To ensure that major regional transportation documents, including the Participation Plan, are developed in consultation with the general public and other interested parties, and reflect existing and future plans for development of the region. This also involves efforts to identify and include all interested parties in the transportation planning process. The following strategies shall be used to achieve this objective:

Consultation Strategies

1. The MPO shall maintain and update a list stakeholders, and potential stakeholders, for the purpose of disseminating information about ARTS transportation plans and projects. Special attention shall be given to include members of potentially underserved groups.
2. The MPO has identified and involved groups that are traditionally underserved in the ARTS area in the transportation planning process. The ARTS will create and initiate a method (through census, GIS or other similar means) to identify those communities with high concentrations of minority, low-income, disabled or elderly populations. In addition, the MPO will also identify media that serves these communities and maintain a mailing/contact list to notify these media outlets of all regularly scheduled ARTS committee meetings.
3. The LRTP and TIP shall be prepared and / or amended by the MPO in consultation, as appropriate, with agencies and officials responsible for other planning activities in the study area. This consultation shall include, as appropriate, contacts with State, local, Indian Tribe and private agencies responsible for planned growth, economic development, environmental protection, airport operations, freight movements, land use management, natural resources, conservation and historic preservation.

During the development of the ARTS LRTP and TIP the MPO will compare available plans, maps and inventories from state and local resource agencies to determine which resource will be directly or indirectly affected by the plan or program. The consultation process will include the following steps:

- An initial identification of the resources and responsible agencies likely to be affected by the plan or program
- A review of available information (plans, maps and inventories) derived from agency websites
- Consult with the responsible agency or agencies regarding the potential impact of the plan or program

- Document action taken in the consultation process, including acknowledging the receipt of comments and suggestions from resource agencies, for inclusion in the ARTS LRTP and TIP.
4. The LRTP and TIP shall be prepared by the MPO with due consideration of ... governmental agencies and nonprofit organizations (including representatives of the agencies and organizations) that receive federal assistance from a source other than the U.S. Department of Transportation.

PUBLIC ACCESS

OBJECTIVE: To ensure that the general public and other interested parties have timely and convenient access to agendas, meetings, documents and other information related to the regional transportation planning process. The following strategies shall be used to achieve this objective:

Public Access Strategies

1. All ARTS plans and documents shall be made available for the public to review at the ARTS office. Copies and summaries of draft documents also will be available for public review in planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations). **Single copies of the current ARTS plans and documents shall be provided free of charge upon request.** Copies of the Transportation Improvement Program (TIP) and Long Range Transportation Plan shall be distributed to all other participating agencies.
2. Updates to and amendments of the LRTP and TIP will be available for a 30-day public review and comment period.
3. The development of the ARTS Participation Plan, and any future amendments to the plan, will be subject to a 45-day public review and comment period
4. The MPO shall provide reasonable access to technical and policy information used in the development of the LRTP and TIP.
5. The MPO shall provide, upon request and 48-hour notice, assistance to those with special needs, at ARTS meetings.
6. Public meetings will be held at convenient and accessible locations and times. All meetings, public hearings and formal events of the ARTS shall be held in facilities that are accessible by persons with disabilities. Generally speaking, meetings will be held at public facilities (see Appendix for locations), on weekday evenings and at locations that are handicapped accessible and served by public transit.

PUBLIC OUTREACH AND EDUCATION

OBJECTIVE: To use effective tools and techniques to provide information about the regional transportation plans and issues to the general public and other stakeholders. The desired outcome is that the public provides meaningful input on a transportation plan or issue based upon accurate and complete information and the potential impact of alternative actions. The following strategies shall be used to achieve this objective:

Public Outreach and Education Strategies

1. All ARTS meeting agendas will be distributed at least seven (7) days in advance to all committee members, area media outlets and other interested parties. Agendas and minutes of meetings will be posted on the ARTS web site.
2. All public meeting notices and notices or public review and comment periods will be published at least seven (7) days in advance of the meeting date or the start of the review and comment period. The notices also will be posted on the ARTS web site.
3. The MPO will provide the media with information pertaining to the adoption, revision or amendment of all MPO plans at least seven (7) days prior to the date of the final action.
4. Use the following tools and techniques to inform the media, general public and other interested parties about transportation plans, programs and activities:
 - a. **Press Releases** – Used to announce upcoming meetings and activities and to provide information on specific issues related to transportation planning.
 - b. **Print Display Ads** – Used to advertise public meetings and review and comment periods for transportation plans and projects. Display ads are published in area newspapers and distributed at public facilities throughout the ARTS area.
 - c. **Fact Sheets and Brochures**– Used to provide general information about ARTS plans and programs, such as the LRTP, TIP and Unified Planning Work Program. Fact sheets available in print and electronic format. Brochures will be used to provide summary information about ARTS and its transportation planning activities.
 - d. **Direct Mailings** – Used to advertise public meetings and review and comment periods for transportation plans and projects, or to provide information to a targeted area.
 - e. **ARTS Newsletter** – A quarterly publication used to provide information on transportation issues, projects, documents, contacts and resources.
 - f. **ARTS Website** – Used to display general information about ARTS, copies of major ARTS transportation documents, committee meeting schedules, agendas and minutes, project updates and the ARTS Newsletter. The website is also used to advertise public meetings and review and comment periods for transportation plans and projects.
 - g. **Speaking Engagements** – The MPO shall make staff available to speak to civic groups, neighborhood associations and other interested parties about ARTS transportation planning and projects.

PUBLIC INPUT

OBJECTIVE: To obtain meaningful and diverse input from the general public and other interested parties on regional transportation needs, plans, programs and activities. Inherent in this objective is the MPO's responsibility to provide timely response to public input, to document the input, and to recommend changes / amendments to plans based on public comments and suggestions.

Public Input Strategies

1. **Identify Interested Parties** – An interested party or stakeholder is defined as any person or group that is affected by a transportation plan, program or project, including those who may not be aware that they are affected. Stakeholders may include the general public; environmental; health, neighborhood, citizen and civic organizations; traditionally underserved communities such as people with disabilities, low income, and racial/ethnic minorities, as well as affected public agencies.
2. **Citizens Advisory Committee** – The ARTS Citizens Advisory Committee will continue to be a source of ongoing input on behalf of the general public. Efforts will be made to ensure that the committee membership reflects the diverse needs and interests of the region.
3. **ARTS Committee Meetings** – The ARTS committee meetings will be a regularly-scheduled forum for the discussion of, and updates on regional transportation needs, plans, programs and activities.
4. **ARTS Public Meetings** – ARTS public meetings will be held in conjunction with the update of the LRTP and the TIP, and the development of any special studies related to regional transportation issues.
5. **Comment Cards** – Comment cards will be distributed at public meetings to obtain feedback on regional transportation needs, plans, programs and activities.
6. **Project Steering Committees** – Ad-hoc committees will be used as needed to coordinate and participate in the completion of special regional transportation studies. Committee members will participate in facilitated meetings / workshops, complete surveys and provide input during all phases of the study (e.g. needs assessment, background research, setting goals, objectives and strategies, identifying projects). Project steering committees have been used effectively on past special studies.
7. **Surveys** – Surveys will be used to obtain information from the general public and other stakeholders.
8. **Visualization Techniques** – The MPO will use GIS maps, sketches, drawings and similar tools at public meetings to both convey information and elicit public input about transportation plans and projects.
9. **Project Web Pages** – Project web pages will be used in conjunction with special studies to provide information and elicit input on the planning process, project schedule and project updates. Project web pages may include surveys and comment cards.

EVALUATION OF PARTICIPATION PLAN

OBJECTIVE: To continually evaluate the effectiveness of the strategies, tools and techniques used as part of the Participation Plan. The desired outcomes include increased public involvement in, and awareness of, the regional transportation planning process, and the use of tool and techniques that generate increased public input in regional transportation plans and programs.

Evaluation Strategies – The MPO will use the following mix of quantitative and qualitative criteria to evaluate the effectiveness of public participation tools and techniques used in the regional transportation planning process. The table included as Appendix F summarizes how these criteria apply to the various public participation tools and techniques used by ARTS.

1. Number of phone calls, letters and e-mails received inquiring about specific projects and scheduled public meetings, or requesting more information about the regional transportation planning process.
2. Number of people attending public meetings on the LRTP, TIP or an ARTS special study project.
3. Number of issues / concerns expressed by the Citizens Advisory Committee and the response to, or change resulting from, the issue or concern.
4. Number of newspaper articles / television interviews generated by press releases and other notices to the media.
5. Number or percent of public meeting attendees indicating how they became aware of the meeting (e.g. direct mail, newspaper display ad, television, website, word-of-mouth).
6. Number of “hits” on the ARTS website per month, or number of “hits” on a project specific web page.
7. Number and type of public comments received regarding the LRTP, TIP and special studies projects.
8. Number and type of plan / project changes resulting from public comments.

ADOPTION AND AMENDMENT OF PARTICIPATION PLAN

1. The ARTS Participation Plan shall be adopted by the ARTS Policy Committee only after consultation with interested parties, a 45-day public review and comment period, and the consideration of any comments received from the general public and other interested parties.
2. Amendments to the ARTS Participation Plan shall be adopted by the ARTS Policy Committee only after consultation with interested parties, a 45-day public review and comment period, and the consideration of any comments received from the general public and other interested parties.

3. Appendices to the Participation Plan include supplemental information, such as comments received about the Participation Plan and a list of locations where ARTS plans are available for public review. Updates to the appendices are not subject to the consultation and public review and comment requirements. Revisions to appendices will be distributed to all ARTS committees, applicable federal, state and local agencies and other interested parties.
4. The ARTS Participation Plan, and any amendments or updates to the plan, will be made available at public facilities throughout the study area, and will also be posted on the ARTS Web site.

APPENDIX A

AUGUSTA REGIONAL TRANSPORTATION STUDY

RESOLUTION OF THE POLICY COMMITTEE

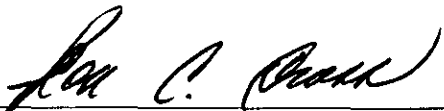
ADOPTION OF THE ARTS PARTICIPATION PLAN

WHEREAS the Governors of Georgia and Sout Carolina have designated the Augusta-Richmond County Planning Commission as the Metropolitan Planning Organization (MPO) for the Augusta Regional Transportation Study (ARTS) urban area; and

WHEREAS it is necessary to adopt the ARTS Participation Plan in order to comply with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (Pub. L. 109-59, August 10, 2005).

BE IT RESOLVED that the ARTS Policy Committee adopts the ARTS Participation Plan; and

BE IT FURTHER RESOLVED that the ARTS Policy Committee finds that the requirements of laws and regulations regarding urban transportation planning have been met and authorizes its chairman to execute a joint certification of this fact with the Georgia Department of Transportation, the South Carolina Department of Transportation, the Federal Transit Administration and the Federal Highway Administration.



Ron C. Cross, Chairman, Policy Committee
Augusta Regional Transportation Study

June 4, 2007
Date

APPENDIX B

COMMENTS RECEIVED ON PARTICIPATION PLAN

1. FHWA recommend deletion of the word “Public” from the title of the document so that it coincides with the requirement of SAFETEA-LU law and regulations for MPOs to develop and implement a Participation Plan for the regional transportation planning process.
2. No other comments received as of May 25, 2007, the end of the 45-day public comment period.

APPENDIX C
ARTS PARTICIPATION PLAN
PUBLIC NOTICE OF MEETINGS & REVIEW OF ARTS DOCUMENTS

LOCATIONS FOR POSTING PUBLIC MEETING NOTICES

1. Augusta-Richmond County Planning Commission -525 Telfair Street, Augusta, GA
2. Aiken County Planning & Development Department -1680 Richland Avenue West -Suite 130, Aiken, SC
3. Columbia Co. Planning and Development Services -Evans Government Complex -630 Ronald Reagan Drive, Evans, GA
4. City of Aiken Planning Department -214 Park Avenue SW, Aiken SC
5. North Augusta Economic And Community Development Department - 400 East Buena Vista Avenue, North Augusta, SC
6. Augusta Public Works & Engineering Department -1516 Marvin Griffin Road, Augusta, GA
7. Columbia County Engineering Services Department -630 Ronald Reagan Drive, Evans, GA
8. North Augusta Public Works Department -400 East Buena Vista Avenue, North Augusta, SC
9. City of Aiken Public Works / Engineering -214 Park Avenue SW, Aiken SC
10. Aiken County Engineering -828 Richland Avenue West, Aiken, SC
11. Traffic Engineers: City of Augusta -328 Riverfront Drive, Augusta; City of North Augusta - 400 East Buena Vista Avenue, North Augusta, SC; Columbia Co. Traffic Engineer -630 Ronald Reagan Drive, Evans, GA
12. Burnetttown Town Hall- 3144 Augusta Road, Burnetttown, SC
13. GA DOT Augusta Area Engineer's Office -4260 Frontage Road, Augusta, GA
14. SC DOT Area Engineer -1750 Park Avenue East, Aiken, SC
15. Grovetown City Hall – 103 Old Wrightsboro Road, Grovetown, GA
16. Fort Gordon - Woodworth Library, Bldg. 33500, Rice Road, Fort Gordon, GA
17. Augusta Public Transit –1535 Fenwick Street, Augusta, GA

DOCUMENT LOCATIONS (DRAFT & FINAL DOCUMENTS)

1. Planning Offices (Augusta, North Augusta, Aiken, Columbia County)
2. Public Libraries (Augusta, North Augusta, Aiken, Columbia County)
3. Burnetttown Town Hall- 3144 Augusta Road, Burnetttown, SC
4. Grovetown City Hall – 103 Old Wrightsboro Road, Grovetown, GA
5. Hephzibah City Hall – 2538 Highway 88, Hephzibah, GA
6. Blythe City Hall – 294 Church Street, Blythe, GA
7. GA DOT Area Engineer's Office -Frontage Road
8. SC DOT Area Engineer -1750 Park Avenue East, Aiken, SC
9. Fort Gordon - Woodworth Library, Bldg. 33500, Rice Road, Fort Gordon, GA
10. Augusta Public Transit –1535 Fenwick Street, Augusta, GA

APPENDIX D
ART PARTICIPATION PLAN
EVALUATION CRITERIA AND RELATED TOOLS AND PERFORMANCE GOALS

Public Participation Tool	Evaluation Criteria	Performance Goal(s)	Methods to Meet Goal(s)
Public Meetings	Calls, letters, and e-mails; number of attendees	Minimum _ people per meeting	Schedule meetings at convenient times and accessible locations. Use other public involvement tools to increase awareness of meetings
Display Ad	Calls, letters, and e-mails.; Number of persons that it reached.	Minimum of 15% of meeting attendees/survey respondents that indicated that they saw the ad.	Pursue publication in a prominent location of the paper. Increase the size or modify the layout to make ads more visible.
E-mail Announcements/ Internet Message Boards	Calls, letters, and e-mails.; Number of persons that it reached.	Minimum of 5% of meeting attendees/survey respondents indicated that they saw the announcement.	Increase e-mail list by advertising the availability of e-mail announcements using other public involvement tools.
Direct Mailings	Calls, letters, and e-mails.; Number of persons that it reached.	Minimum of 15% of meeting attendees/survey respondents that indicated that they received the mailing.	Increase/decrease mailing to more accurately target affected areas.
Posters and Flyers	Calls, letters, and e-mails.; Number of persons that it reached.	Minimum of 15% meeting attendees/survey respondents indicated they saw the poster.	Increase distribution to common areas where posters will be more visible to the general public.
Press Releases	Calls, letters, e-mails from media and others	No standard. Press release format may be modified based on specific comments received.	Prepare and distribute press releases as necessary to advertis ARTS meetings, review and comment periods, and milestones in specific projects.
ARTS Citizen Advisory	Calls, letters, etc.; Attendance	N/A These committees are part of most	The MPO staff and any consultant staff should encourage appointed

Public Participation Tool	Evaluation Criteria	Performance Goal(s)	Methods to Meet Goal(s)
Committee		planning studies. Elected officials in the study area appoint members.	members to attend meetings.
ARTS Newsletter (Hard Copy)	Number of people on mailing list	Minimum 10% increase in size of mailing list per program year.	Distribute at ARTS public meetings, other public meetings and at public facilities throughout the region.
ARTS Transportation Planning Web Site	Calls, letters, and e-mails.; Number of 'hits' (visits) on the web site	Minimum of 30 hits per month with a 5% increase in hits per quarter.	Use other public involvement tools, such as the ARTS newsletter, to increase advertisement of the web site.
Project Specific web pages.	Calls, letters, and e-mails.; Number of 'hits' (visits) on the web site	Minimum of 20 hits per month. Increase at least 10% over the life of the project. Expectation may be higher depending on the type and size of the special study.	Use other public involvement tools to increase advertisement of the web site.
Fact Sheets	Calls, letters, etc.; Number of persons reached.	Positive comments	
Surveys	Calls, letters, etc.; Number of responses	60% of contacted persons participate in the survey OR 20% of mail recipients return the survey.	Encourage responses by explaining the importance of receiving feedback. Offer incentives for returning surveys.
Participation Plan	No measure- PP should reflect the policies and practices of the MPO		Update at least every 3 years to incorporate the improvement strategies resulting from public involvement evaluations.
Identify stakeholders			Create a database of different groups that would be affected by certain projects.

APPENDIX E
ART PARTICIPATION PLAN

PUBLIC PARTICIPATION CHECKLIST:
TOOLS USED IN COMPLETING SPECIAL STUDIES

Project: _____

Date: _____

Public Participation Tool	Description	Method Used Yes / No
Transportation Planning web site	Public web site for dissemination of information	
Transportation Planning Feedback Database	Database that compiles feedback for evaluation	
Identify Interested Parties or Stakeholders	Method used to identify different groups that would be affected by a project	
Display Ad	Newspaper or print advertisements	
Direct Mailings	Used to more accurately target affected areas.	
Press Releases	Press releases to announce meetings, projects, et cetera.	
TV Message Boards	Government access channel announcement board.	
Project specific web sites	For use with other tools to provide detailed information	
Citizen Advisory Committee	Committee which is part of most planning studies.	
Small Group Meetings	Meetings that are held at the request of affected groups.	
E-mail Announcements	Used with other tools to increase public announcements	
Public Hearings	Used for the adoption of documents such as the TIP or UPWP.	
Comment Forms	Used to solicit public feedback and used for evaluation purposes.	
Surveys	Used to solicit public feedback on specific issues	
Posters and Flyers	Distributed in public areas to increase visibility	
Visualization Techniques	Drawing/sketches, aerial photography, pictures, “visual choice” surveys	
Public information	Available in an electronically accessible format (e.g. PDF documents)	
Public meetings	Held at convenient and accessible locations and times.	

APPENDIX F
ART PARTICIPATION PLAN

LISTS OF RESOURCE AGENCIES AND CONSULTATION CONTACTS

**STATE RESOURCE AGENCIES
SOUTH CAROLINA**

<u>ORGANIZATION</u>	<u>ADDRESS</u>	<u>PHONE</u>	<u>WEBSITE</u>	<u>INFORMATION AVAILABLE</u>
South Carolina Department of Health and Environmental Control	2600 Bull Street Columbia, SC 29201	(803) 898-3432	http://www.scdhec.gov/	Data, maps and regulations on wide range of environmental factors
DHEC, Office of Environmental Quality Control Bureau of Air Quality	2600 Bull Street Columbia, SC 29201	(803) 898-4123	http://www.scdhec.gov/environment/baq/about/	Data, maps and regulations on air quality
DHEC, Office of Environmental Quality Control Bureau of Water	2600 Bull Street Columbia, SC 29201	(803) 898-4300	http://www.scdhec.gov/environment/water/	Data, maps and regulations on water quality
DHEC, Office of Environmental Quality Control Office of Ocean and Coastal Resource Management	Main Office 1362 McMillan Avenue, Suite 400 Charleston, SC	(843) 953-0200	http://www.scdhec.gov/environment/ocrm/	Data, maps and regulations on ocean & coastal resources
DHEC, Office of Environmental Quality Control Bureau of Land and Waste Management	2600 Bull Street Columbia, SC 29201	803) 896-4000	http://www.scdhec.gov/eqc/lwm/index.html	Data, maps and regulations on hazardous waste sites, USTs, Superfund sites, and Brownsfield sites.
South Carolina Department of Natural Resources	Rembert C. Dennis Building, 1000 Assembly Street, Columbia, SC 29201	General Information (803) 734-9100	http://www.dnr.sc.gov/index.html	Watershed & River Corridor Planning
South Carolina Department of Archives and History	8301 Parklane Road Columbia, SC 29223	(803) 896-6100	http://www.state.sc.us/scdah/ http://www.state.sc.us/scdah/histcpl.htm	List of National Register Properties, archeological sites, statewide survey of historic properties.
South Carolina Department of Transportation	955 Park Street, PO Box 191 Columbia, SC, 29202-0191	(803) 737-2314	http://www.scdot.org/default.shtml	Transportation plans, multimodal transportation
South Carolina Department of Parks, Recreation and Tourism	1205 Pendleton St Columbia, SC 29201	(803) 734-0156	http://www.discoversouthcarolina.com/	Maps and information on state parks
South Carolina Department of Commerce	1201 Main Street Suite 1600 Columbia, SC 29201-3200	(803) 737-0400	http://www.scommerce.com/	Community profiles, labor market information, available commercial buildings and sites.
South Carolina Forestry Commission	5500 Broad River Road	803-896-8800	http://www.state.sc.us/forest/	Maps & information on forest management and enforcement

South Carolina Jobs - Economic Development Authority	Columbia, SC 29212					
	1201 Main Street, Suite 1600 Columbia, SC 29201	(803) 737-0268	http://www.scjeda.net/	Project financing for economic development projects		
South Carolina State Ports Authority	176 Concord Street Charleston, SC 29401	(843) 723-8651	http://www.port-of-charleston.com/	Statistics about type/ amount of freight, trade and intermodal transportation services		
South Carolina State Housing Finance and Development Authority	300-C Outlet Pointe Blvd, Columbia, SC 29210	(803) 896-9001	http://www.ssha.state.sc.us/	Information on financing and services for affordable housing projects		
Chamber of Commerce - North Augusta Roni Geiselart	302 Georgia Avenue North Augusta, SC 29841	(803) 279-2523	chamber@northaugusta.net	Maps, information on tourism, environment, business, manufacturing		
Greater Aiken Chamber of Commerce Cindy DeLaney	121 Richland Avenue E Aiken, SC 29802	(803) 641-1111	chamber@aikenchamber.net	Maps, information on tourism, environment, business, manufacturing		
Edgefield County Chamber of Commerce	416 Calhoun Street Johnston, SC 29832	(803) 275-0010	info@edgefieldcountychamber.org	Maps, information on tourism, environment, business, manufacturing		
Midland Valley Chamber	1805 Jefferson Davis Hwy Warrenville, SC 29851	(803) 593-3030	www.midlandvalleychamber.org	Maps, information on tourism, environment, business, manufacturing		
Aiken County Open Land Trust Dacre Stoker	P.O. Box 3096 Aiken, SC 29802	(803) 649-3380	www.aacolt.org	Maps, information on environment		
Aiken Area Council on Aging Scott Murphy Tony Little	159 Morgan Road NW Aiken, SC 29801	(803) 648-5447	www.aacoa.net skmurphy@aforcecable.com aacoa@aforcecable.net	Information on services for the elderly		
Aiken Housing Authority Reginal Barner	P.O. Box 889 Aiken, SC 29802	(803) 649-6673	www.aikenhousing.org	Information on low income housing		
Hitchcock Woods Foundation	P.O. Box 1072 Aiken, SC 29802	(803) 642-0528	www.hitchcockwoods.org			
Aiken County Board of Disabilities Heather Waddell	P.O. Box 698 Aiken, SC 29802	(803) 642-8800	www.aikenboard.org hwaddell@aikenboard.org	Information on services for the disabled.		
Land Resources Conservation Commission	1555 Richland Ave., East, Ste. 500 Aiken, SC 29801	(803) 641-7725	www.clemson.edu/aiken	Information on the preservation of open, undeveloped space		
Area Churches Together Serving Vickie Bukovitz	340 Park Avenue, SW Aiken, SC 29801	(803) 649-3800	actsdirector@bellsouth.net	Information on services for low income population		
United Way of Aiken County Dee Stanford	P.O. Box 699 Aiken, SC 29802	(803) 648-8331	www.uwaiken.org dee@uwaiken.org			

**STATE RESOURCE AGENCIES
GEORGIA**

<u>ORGANIZATION</u>	<u>ADDRESS</u>	<u>PHONE</u>	<u>WEBSITE</u>	<u>INFORMATION AVAILABLE</u>
Georgia Department of Natural Resources Environmental Protection Division	2 Martin Luther King Jr. Drive Suite 1152, East Tower Atlanta, GA 30334	800-241-4113	http://www.gasped.org	Data, maps and regulations on air quality
Georgia Department of Natural Resources Vickie Giles	4244 International Parkway Suite 136 Atlanta, GA 3035	404-675-6156	vickie_giles@dnr.state.ga.us	Data, maps and regulations on air quality
Georgia Department of Transportation	No. 2 Capitol Square Atlanta, GA 30303-1002		http://www.dot.state.ga.us/	Transportation plans, multimodal transportation
Georgia Department of Transportation Air Quality Branch	No. 2 Capitol Square, Room 531 Atlanta, GA 30334	404-657-6698	http://www.dot.state.ga.us/DOT/plan-prog/planning/daq/	Data, maps and regulations on congestion mitigation and air quality improvement
Georgia Department of Transportation Office of Intermodal Programs	276 Memorial Drive, SW Atlanta, GA 30303	404-651-9200	http://www.dot.state.ga.us/dot/plan-prog/intermodal	Data, maps and regulations on Georgia's aviation, rail, transit, and waterways
Georgia Government	8301 Parklane Road Columbia, SC 29223	(803) 896-6100	www.georgia.gov	Data, information on state government, tourism, transportation, employment
Georgia Department of Parks and Historic Sites	2 MLK Jr. Dr., Suite 1352 East Atlanta, GA 30334	800-864-7275	http://www.gastateparks.org/	Maps and information on state parks
Georgia Forestry Commission Steve Abbott	2615 Tobacco Road Hephzibah, GA 30815	706-771-4922	richmondunit@efc.state.ga.us sabbott@efc.state.ga.us	Maps & information on forest management and enforcement

OTHER RESOURCE AGENCIES

<u>ORGANIZATION</u>	<u>ADDRESS</u>	<u>PHONE</u>	<u>WEBSITE / EMAIL</u>	<u>INFORMATION AVAILABLE</u>
Walton Options for Independent Living	411 15th Street Augusta, GA 30901	706-724-6262		Information on the Needs of the Disabled
Savannah Riverkeepers Frank Carl	1226 River Ridge Road Augusta, GA 30909	706-364-5253	Frank.Carl@savannahriverkeeper.org http://www.savannahriverkeeper.org	Regulations and information on river / water pollution
CSRA Land Trust Derek Vanover	PO Box 148 Augusta, GA 30903	706-312-5263	www.csrtl.org/aboutus.htm derek@csrtl.org	Data, maps and regulations on preserving wetlands, forests and open spaces
Brian Creek Soil and Water Gary McFerlin	501 Greene Street, Ste. 309 Augusta, GA 30901	706-724-2247	grad.brown@ga.usda.gov	Data, maps, and regulations for soil conservation, waterways, wetlands
Sierra Club - The Savannah River Group Sam Booher	4387 Rosewill Drive Martinez, GA 30907	706-863-2324	www.georgia.sierraclub.org/srg shoother@aol.com	Data, information on protectioning the environment
Historic Augusta Eric Montgomery	415 Seventh Street Augusta, GA 30903	706-724-0436	erick@historicaugusta.org	Data, maps and information on historic resources
CSRA Regional Development Commission	3023 Riverwatch Parkway, Ste A Augusta, GA 30907-2016	706-210-2000 x 130	leigh@csrtdc.org	Data, maps and information on transportation, transit, planning, environmental & landuse management
Chamber of Commerce - Augusta Scott MacGregor	P. O. Box 1837 Augusta GA 30903	706-821-1300	sinmacgregor@augustagausa.com	Maps, information on tourism, environment, business, manufacturing
Chamber of Commerce - Columbia County Karen Chrijapin	4424 Evans to Locks Road Evans, GA 30809	803-651-0018	karen@columbiacountychamber.com	Maps, information on tourism, environment, business, manufacturing
Destination 2020 Task Force Nan Shaefer	600 Broad Street Plaza Augusta, GA 30903	706-821-1300	nshaefer@augustagausa.com	Maps, information on environment, business, cultural
Able Disabled Judy Winters	P. O. Box 519 Augusta, GA 30903			Information on services for the disabled.
Augusta Housing Authority Sirena Rogers	P. O. Box 3246 Augusta, GA 30911-3246	706-312-3112	stogers@augustaphia.org	Information for public assistance - housing
Senior Citizens Council on Aging Bessie Thomas	2123 Wrightsboro Road Augusta, GA 30904	706-737-1823		Information on services available for the elderly

B. HIGHLIGHTS OF PUBLIC INVOLVEMENT SCHEDULE FISCAL YEAR 2007

- April 12 TIP meeting with DOT and ARTS officials to review funding levels
- May 9 Draft TIP Recommended for Approval by CAC & TCC.
- May 18 & 24 Published “TIP Public Review and Comment Period” Notice in Aiken Standard, North Augusta Star and Augusta Chronicle, Augusta Focus; Spirit; and Hola Augusta and posted on the Augusta-Richmond County Planning Commission website.
- May 18 Begin thirty day public review and comment period on draft TIP.
- May 18 Draft TIP sent to participating agencies / departments for posting for public review
- May 30 Sent out agenda package for Policy Committee
- June 7 Draft TIP was adopted by the Policy Committee
- June 11 & 13 Published “TIP Public Information Meetings” notice in Aiken Standard, North Augusta Star and Augusta Chronicle, Augusta Focus; Spirit; and posted on the Augusta-Richmond County Planning Commission website.
- June 12 Held Public Information Meeting on the TIP at the Aiken Co. Planning & Development Department in Aiken County and Municipal Building in Augusta Richmond County.
- June 14 Held Public Information Meeting on the TIP at the Columbia County Evans Government Complex in Columbia County
- June 18 End of 30-Day Comment Period for the Draft TIP
- June 19 Sent out agenda for special called Joint TCC/CAC/PC meeting
- June 28 Final TIP approved by Technical Coordinating Committee /Citizens Advisory Ccommittee / Policy Committee
- June 29 – July 31 – Complete final TIP document, print and distribute to participating agencies.

NEWSPAPERS ARTICLES DURING FISCAL YEAR 2007

July 20, 2006	Augusta Chronicle	"Augusta's bad air levels spike"
August 17		"State might pay for road repairs"
August 24		"Proposed public transit cuts concern disabled"
September 20		"Candidates criticize plans for cutting public transit"
September 23		Plans for biking paths are slowly rolling along
September 23		"Resident protests median"
September 25		"Burning ban to be lifted Oct. 1"
September 25		"Bumper-to-bumper projects are planned"
September 29		"Three hot spots top accident list"
October 4		"Cyclists seek safer roads"
October 6		"Ads on buses may boost budget"
October 25		"Interstate project reduced, delayed"
October 26		"Transit becomes hot topic"
November 9		"Fare could cost \$1 a ride"
November 29		"Bus riders vent anger"
November 12		"A bumpy ride ahead" editorial
December 8		"Budget cuts put road projects on hold"
December		"Road project avoids cuts"
December 10		"The Way of the Future"
December 13		"DOT site shows delayed projects"
January 9, 2007		"Palmetto Parkway Public information meeting"
January 11		"Aiken traffic woes worsen"
January 20		"Interchange work nearing"
January 24		"Safer Drive on Washington Road"
February 22		"Expect delays through 2010"
February 23		"Aiken seeks funding for road work"
February 28		"Road delay bill gets OK"
March 1		"Davis Road ahead of schedule"
March 13		"Bus service could increase"
March 22	Augusta Focus	"Notice of Intent" – APT
March 22	Augusta Chronicle	"Notice of Intent" – APT
April 24		"County claims construction site flagman is unnecessary expense"
April 29	Columbia News	"Yard burnings banned within some areas through summer"
May 2	Augusta Chronicle	"Businesses bank on patience paying off"
May 5		"Use of land at I-20 site considered"
May 29		"Poor summer not expected"
June 9		"I-20 traffic will worsen by fall"
June 13		"Governor promises road project"
June 12		"Bike trail plans get moving"
June 13		"Transportation officials seeking input on road projects"
June 25		"DOT funding solution sought"

C. ARTS FY 2008 - 2011
TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC COMMENTS RECEIVED

AIKEN COUNTY PUBLIC MEETING – Fourteen attendants plus ARTS staff

Comments received:

1. Widen Hitchcock Parkway
2. Silver Bluff Road should be widened to four lanes not three with turn lanes as needed.
3. Funding for Whiskey Road / Silver Bluff connector road
4. Funding for Whiskey Road / Powderhouse Road – use additional resources such as capital sales tax, CTG, impact fees, SC DOT, etc.
5. Improvements to Powderhouse Road between Whiskey Road and Pine Log Road – re-surface, widen with paved shoulders and turn lanes.
6. Whiskey Road is considered most congested road in Aiken County – move up priority list
7. Add right turn lane at Belvedere – Clearwater Road @ US 1.
8. Pave Saddle Horse Road

RICHMOND COUNTY - Two attendants plus ARTS staff

Comments received:

1. Interest in transit routes from college student
2. Request to link all 297 acres of the Augusta Canal Heritage area with sidewalks / biking trails.
3. Negotiate agreement between the Village at Riverwatch and Canal Authority for towpath connection
4. 4, ISTEAFunds for Canal boardwalk walking/biking trail from Eisenhower Park, cross Water Works Pumping station along canal to bridge over Warren Lake to the Village at Riverwalk.
5. ISTEAFunds for boardwalk trail from Savannah Rapids Pavilion to West and East Augusta via the canal towpath as well as downtown Augusta.
6. Bike Trails along Riverwatch Parkway and Fury's Ferry Road
7. Gateway to SC at I-20
8. Accelerate widening of I-20 to SC for traffic safety and beautification of gateway. Replace Welcome to Georgia sign
9. Have GIS maps show local hotels, restaurants, etc.
10. Landscaping on I-20 at Riverwatch and a fence under the bridge to designate walking / biking paths.
11. Walk Don't Walk signals at all intersections
12. Bike bridge over Warren Road to link parks in area.
13. Lighting and median barrier on Riverwatch Parkway

COLUMBIA COUNTY - Three attendants plus ARTS staff

Comments received:

1. Interest in government shown by college student and parent
2. A business owner with an office in the 200 block of Bobby Jones Expressway, near the Washington road intersection, commented that her clients have difficulty entering and exiting the business because of the volume of traffic and proximity to busy intersections. She would be in favor of improved access to commercial establishments along Bobby Jones Expressway. Columbia County's redevelopment plan for Martinez proposes improved access to such properties through the use of new access roads at the front or rear of commercial establishments on Bobby Jones Expressway.

V. Georgia Transportation Improvement Program: FY 2008 - 2011

A. Index

B. Project Pages

C. Lump Sum Projects

D. Financial Plan

E. Public Transportation

F. Projects Authorized or Under Construction

A. Index

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2008 - 2011

INDEX OF PROJECTS

PI#	FUNDING	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
Lump Sum	LO10	Lump	Repairs and Maintenance	2008 - 2011	1
Lump Sum	LO10	Bridge	Painting	2008 - 2011	1
210327	LO10	Interstate 20	Widen bridge shoulders at Savannah River	Long Range	2
Lump Sum	LO50	Lump	Repairs and Maintenance	2008 - 2011	1
Lump Sum	LO50	Lump	Roadway Lighting	2008 - 2011	1
222710	LO50	Gordon Highway	Construction of median barrier on US 78 from US 25 to Walton Way.	Long Range	3
210700	LO50	Bobby Jones Expressway	Widen from US1/SR4 to Gordon Highway. Includes bridges.	2010	4
227810	LO50	ATMS	Construct Regional TCC	Long Range	5
227805			I-20 Communications / Surveillance	Long Range	5
227800			CCT, CMS & Electronics	Long Range	5
245325	L1C0	Windsor Spring Rd @ NS Railroad	Reconstruct / rehabilitate bridge at Windsor Spring Rd & NS Railroad	2010	6
232306	L1C0	SR 223 @ Euchee Creek	Widen bridge over Euchee Creek	Long Range	7
250570	L1C0	North Leg at CSX	Widen bridge over railroad.	Long Range	8
245205	L1C0	North Belair Road @ CSX	Construct bridge over CSX Railroad.	Long Range	9
250615	L1C0	Windsor Spring @ Spirit Creek	Construct bridge over Spirit Creek	Long Range	10
Lump Sum	LS30/L230 L240/LZ20	Lump	Safety; R & M; bridge painting; signals; Plan Mgmt; FA Maint; Wetland Mitigation; RW PBuy; Cst. Mgmt.; Op Imp.; CST Mgmt	2008 - 2011	11
Lump Sum	L230	TEA Enhancement	TEA Enhancement Projects	2008 - 2011	12
231440	L230	SR 232	Widen to 4 thru lanes just west of Crawford Creek to CR 223.	Long Range	13
231710	L230	SR 104	Construct raised median from Flowing Wells Road to Belair Road	Long Range	14
250470	L230/L240	Old Petersburg Road	Widen to 4 thru lanes with turn lanes as needed, from Old Evans Road to Baston Rd. Extend from Old Evans on new alignment to Washington Road.	2010	15
25R470					
250510	L230	Wrightsboro Road	Widen to 4 thru lanes with turn lanes as needed, from Jimmie Dyess Parkway to I-520 SB Ramp.	Long Range	16
250600	L230	Flowing Wells Road	Widen to 4 thru lanes with turn lanes as needed from Washington Rd to I-20.	2011	17
245200	L230	North Belair Road	Widen to 4 thru lanes with turn lanes as needed from SR 104 to Fury's Ferry Road (includes North Belair Road realignment on new location).	Long Range	18
250620	L230	William Few Parkway	Extend William Few Parkway from Washington Road to Hardy McManus Rd.	2008	19
0001794	L230	Alexander Drive	Widen to 4 lanes with turn lanes at median openings from Washington	2008	20
232020	L230	Riverwatch Parkway	Construct median barrier from I-20 to Jones Street	Long Range	21

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 - 2011

INDEX OF PROJECTS

PI#	FUNDING	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
0006431	L230	SR 56 / Mike Padgett Hwy	Widen from Old Waynesboro Road to Bennock Mill Road	2010	22
220680	LY10	15th Street (SR 4)	Widen SR 4 to 4 and 6 lanes with turn lanes as needed from Milledgeville Road to Government Street.	Long Range	23
262080	LY10	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as needed, from Cumberland Drive / CR 515 to CR 383 Belair Road.	Long Range	24
221805	L240	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as needed, from south of CR 515 to south of CR 80.	Long Range	25
221790	L240	Gordon Highway (US 278/78, SR 10)	Widen to 4 thru lanes with turn lanes as needed from SR 223 to four-lane in Harlem	Long Range	26
250610	L240	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from Willis Foreman Rd to Tobacco Road.	Long Range	27
245320	Q24	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from SR 88 to Willis Foreman Rd	Long Range	28
Lump Sum	LS50/LS40	Lump	Railroad protection; Rail hazard elimination	2008 - 2011	29
262750	697	St. Sebastian / Greene Street Extension	Modifications and additions to streets, railroad, and related improvements in the vicinity of the grade crossing of the CSX Railroad and 15th St.	2008	30
26U750	528				
26Y750	368				
Lump Sums	A94	DNR Rec. Trails	Recreation trails; consulting services; contract cst mgmt; misc	2008 - 2011	31
	Local	Local Funds	Various transportation and enhancement activity projects	2008 - 2011	32
	Other	RR Relocation Projects	Relocate NS Mainline RR through downtown & North Augusta Riverfront; construct turnout at CSX yard to allow access to former GA RR	Long Range	33

B. Project Pages

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS				CST. YEAR:	FY 2008 - 2011	
PROJECT DESCRIPTION:	LUMP SUM RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS.				P.I. NOS:		
					TIP #: NHS LUMP SUMS		
					COUNTY: RICHMOND/COLUMBIA		
LENGTH (MI):	# OF LANES-EXISTING:				PLANNED:		
TRAFFIC VOLUMES (ADT):		(1999)		N/A		(2025) N/A	
LOCAL RD. #	ST./U.S.#				PROJECT # N/A		
PURPOSE AND NEED: Road and bridge repairs, Maintenance, and Lighting.							
COMMENTS / REMARKS:							
<div style="display: flex; justify-content: space-between;"> <div style="width: 48%;"> L010 (R & M) - \$305,000 each year L010 (Bridge) - FY 08- 09 - \$153,000; FY 10-11- \$305,000 </div> <div style="width: 48%;"> LO50 (R & M) - FY 08 - 09 - \$153,000; FY 10 - 11 - \$1,220,000 LO50 (Rdwy Lighting) - \$31,000 each year </div> </div>							
PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL	
LUMPS (000'S)	Federal/State	\$642	\$642	\$1,861	\$1,861	\$5,006	
PROJECT COST (000'S)		\$642	\$642	\$1,861	\$1,861	\$5,006	
FEDERAL COST (000'S)		\$559	\$559	\$1,550	\$1,550	\$4,218	
STATE COST (000'S)		\$83	\$83	\$311	\$311	\$788	
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0	
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th			RDC:		CSR	
FUNDING FOR PI#1 L010	FUNDING FOR PI#2 L050			FUNDING FOR PI#3			
PROJECT LOCATION							

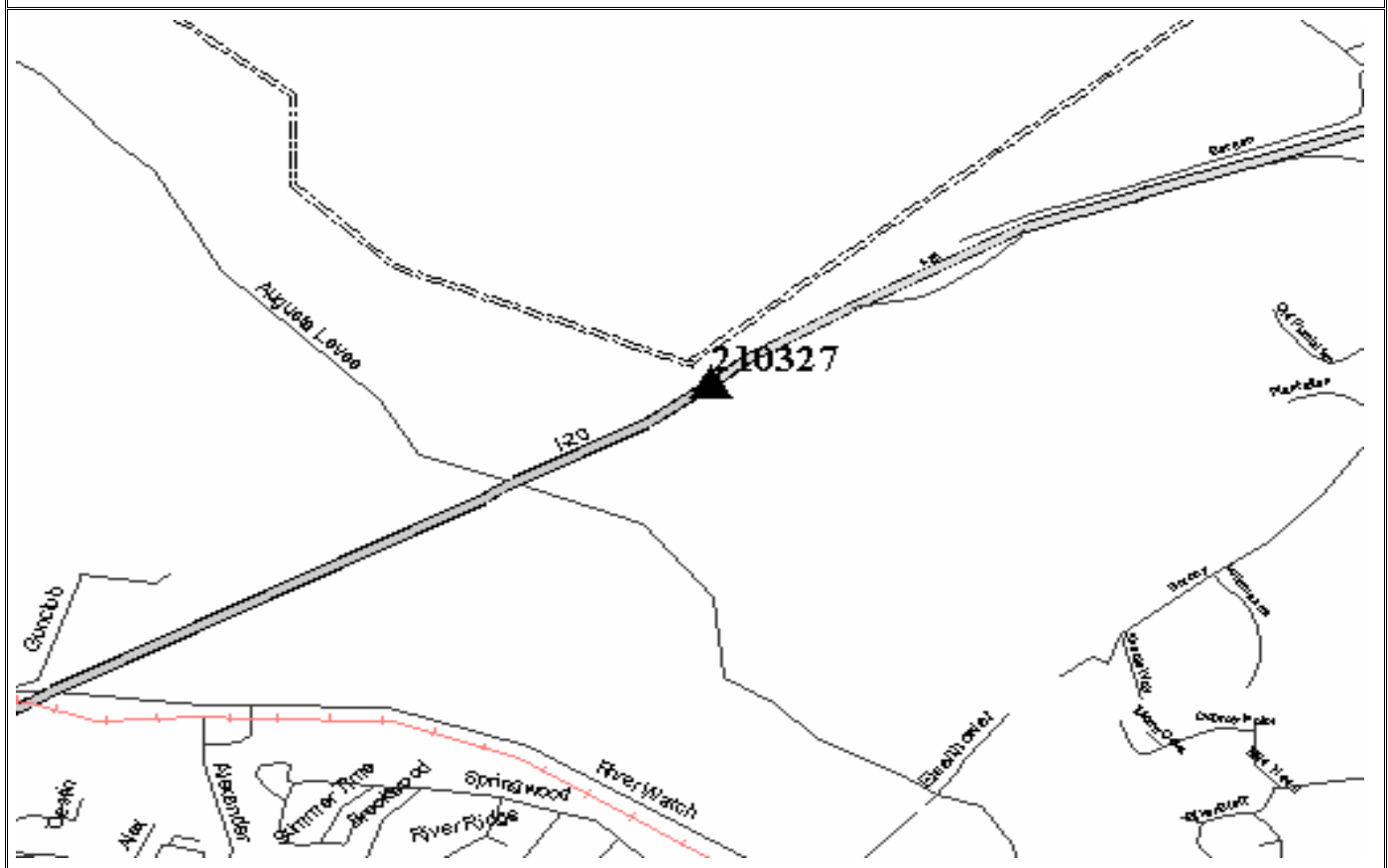
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		I-20 BRIDGE @ SAVANNAH RIVER		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN BRIDGE SHOULDERS @ SAVANNAH RIVER.				P.I. NOS:		210327	
				TIP #:		IM-2	
				COUNTY:		RICHMOND	
LENGTH (MI):		0.50		# OF LANES-EXISTING:		PLANNED:	
TRAFFIC VOLUMES (ADT):				(1999)		48,150	
				(2025)		109294	
LOCAL RD. #				ST./U.S.#		PROJECT #	
				I 20 / SR 402		IM-20-2(117)	
PURPOSE AND NEED:		Safety, Capacity					

COMMENTS / REMARKS: Dependent upon SC widening I-20 from the Savannah River to US 25. Construction costs to be shared equally by Georgia and South Carolina.

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	None					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	
STATE COST (000'S)		\$0	\$0	\$0	\$0	
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th & 12th	RDC:	CSR
FUNDING FOR PI#1 L010	FUNDING FOR PI#2	FUNDING FOR PI#3				

PROJECT LOCATION



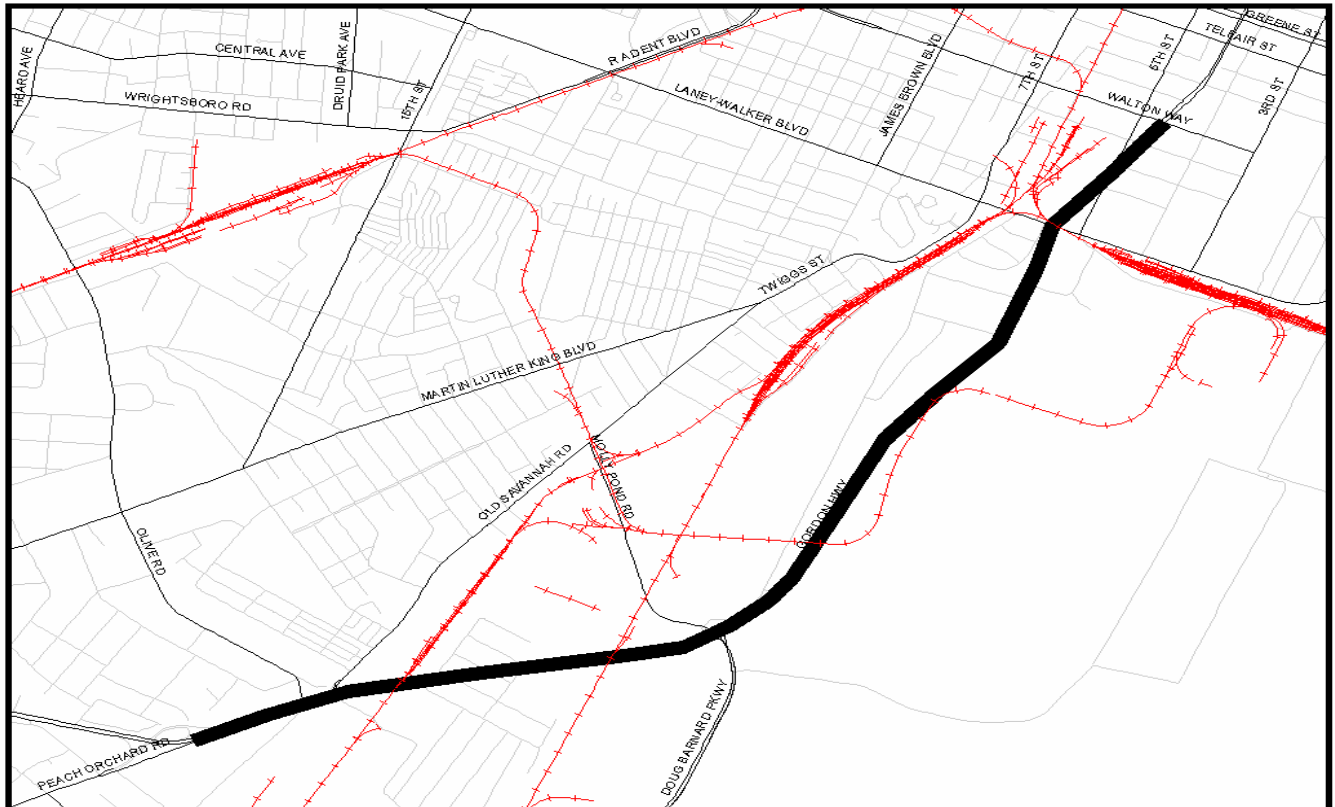
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		GORDON HIGHWAY / US 78		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION:				CONSTRUCTION OF MEDIAN BARRIER ON US 78 FROM US 25 TO WALTON WAY.			
				P.I. NOS:		222710	
				TIP #:		NHS-7	
				COUNTY:		RICHMOND	
LENGTH (MI):		3.50		# OF LANES-EXISTING:		6	
TRAFFIC VOLUMES (ADT):				(1999)		34,507 - 36,401	
				(2025)		46,580 - 58,505	
LOCAL RD. #				ST./U.S.#		US 25/278, SR 10/121	
				PROJECT #		NH-015-1(58)	
PURPOSE AND NEED: Capacity, Operational, Connectivity, and Safety.							

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized			\$960		\$960
RIGHT-OF-WAY (000'S)	None					
CONSTRUCTION (000'S)	Federal/State					\$0
PROJECT COST (000'S)		\$0	\$0	\$960	\$0	\$960
FEDERAL COST (000'S)		\$0	\$0	\$768	\$0	\$768
STATE COST (000'S)		\$0	\$0	\$192	\$0	\$192
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 12th			RDC: CSR		
FUNDING FOR PI#1 L050	FUNDING FOR PI#2			FUNDING FOR PI#3		

PROJECT LOCATION

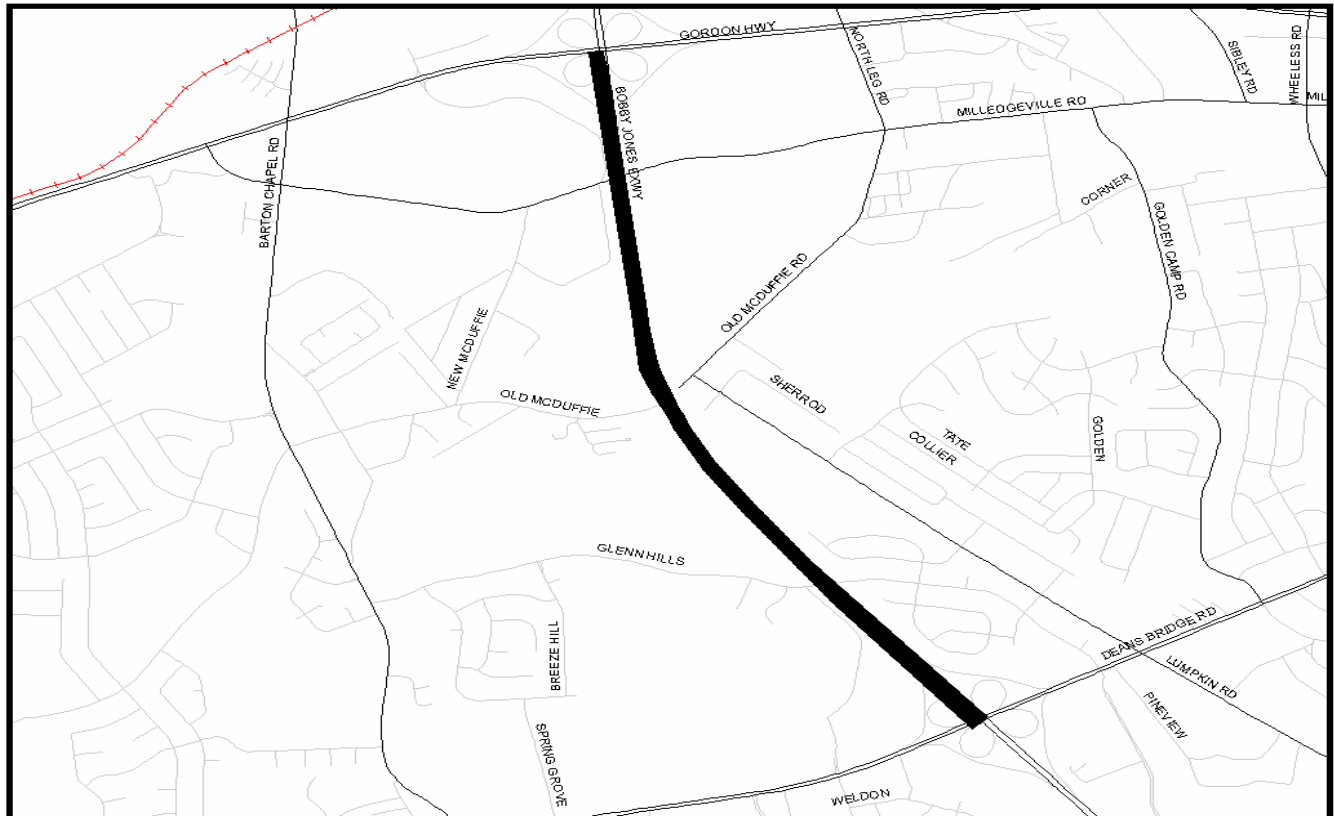


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		BOBBY JONES FROM SR 4/US 1 TO GORDON HWY		CST. YEAR:		2010	
PROJECT DESCRIPTION:		WIDEN BOBBY JONES EXPRESSWAY FROM US 1/ SR 4 TO GORDON HIGHWAY. INCLUDES CONSTRUCTION OF MEDIAN BARRIER.		P.I. NOS:		210700	
				TIP #:		NHS-10	
				COUNTY:		RICHMOND	
LENGTH (MI):		3.20		# OF LANES-EXISTING:		4	
TRAFFIC VOLUMES (ADT):				(2000)		64,125	
				(2025)		93244	
LOCAL RD. #				ST./U.S.#		PROJECT #	
PURPOSE AND NEED:		Capacity					

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Federal/State					
RIGHT-OF-WAY (000'S)	Federal/State		\$167			\$167
CONSTRUCTION (000'S)	Federal/State			\$8,800		\$8,800
PROJECT COST (000's)		\$0	\$167	\$8,800	\$0	\$8,967
FEDERAL COST (000's)		\$0	\$134	\$7,040	\$0	\$7,174
STATE COST (000's)		\$0	\$33	\$1,760	\$0	\$1,793
LOCAL COST (000's)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR	
FUNDING FOR PI#1 L050	FUNDING FOR PI#2 GRVA	PROJECT LOCATION		FUNDING FOR PI#3		



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: ATMS		CST. YEAR: LONG RANGE				
PROJECT DESCRIPTION: AUGUSTA SLO SCAN / CMS / RADAR; I-20 COMMUNICATIONS. SURVEILLANCE FROM SR 388 / COLUMBIA COUNTY TO SC; EQUIPMENT FOR REGIONAL TCC.		P.I. NOS: 227800, 227810 227805				
		TIP #: NHS-9				
		COUNTY: RICHMOND/COLUMBIA				
LENGTH (MI):	# OF LANES-EXISTING: N/A	PLANNED: N/A				
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A				
LOCAL RD. #	ST./U.S.#	PROJECT # NH-00TS(53), (52), (51)				
PURPOSE AND NEED: Safety, Congestion						
COMMENTS / REMARKS:						
PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	None					
RIGHT-OF-WAY (000'S)	Federal/State					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR			
FUNDING FOR PI#1 LO50	FUNDING FOR PI#2		FUNDING FOR PI#3			
PROJECT LOCATION						

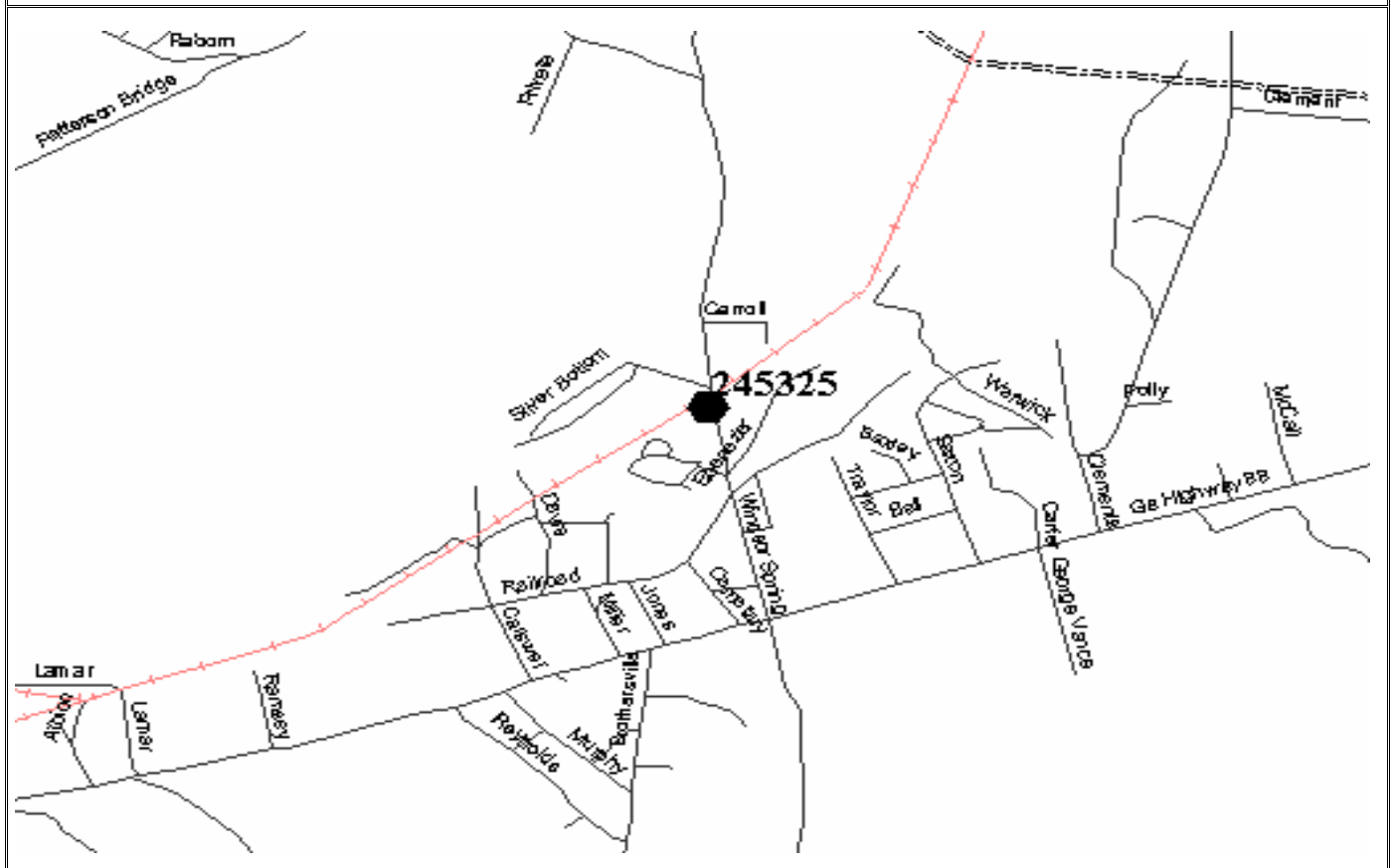
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		WINDSOR SPRING ROAD @ NS RAILROAD		CST. YEAR:		LONG RANGE		
PROJECT DESCRIPTION: RECONSTRUCT / REHABILITATE BRIDGE AT WINDSOR SPRING ROAD AND NORFOLK-SOUTHERN RAILROAD.				P.I. NOS:		245325		
				TIP #:		BRM-1		
				COUNTY:		RICHMOND		
LENGTH (MI):		0.21	# OF LANES-EXISTING:		N/A		PLANNED:	N/A
TRAFFIC VOLUMES (ADT):				(1999)		(2025)		12562
LOCAL RD. #		CR 65		ST./U.S.#		PROJECT #		BHSLB-1105(5)
PURPOSE AND NEED:				Safety				

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	None					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 12th		RDC: CSR			
FUNDING FOR PI#1 L1C0	FUNDING FOR PI#2			FUNDING FOR PI#3		

PROJECT LOCATION



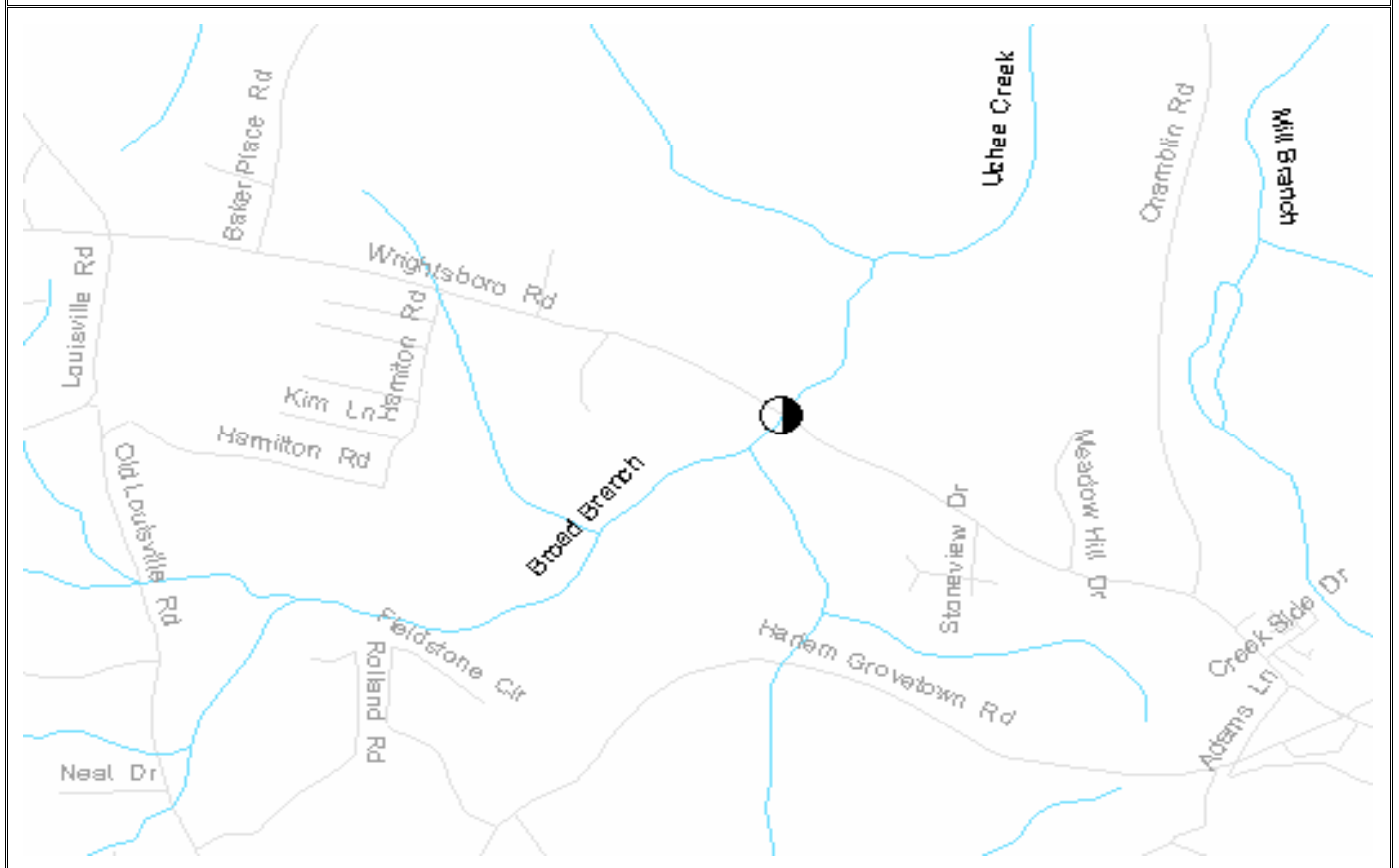
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		SR 223 @ EUCHEE CREEK		CST. YEAR:		LONG RANGE					
PROJECT DESCRIPTION: WIDEN BRIDGE OVER EUCHEE CREEK.				P.I. NOS:		232306					
				TIP #:		BRM-6					
				COUNTY:		COLUMBIA					
LENGTH (MI):		# OF LANES-EXISTING:		N/A		PLANNED:		N/A			
TRAFFIC VOLUMES (ADT):				(1999)				(2025)			
LOCAL RD. #		CR 65		ST./U.S.#		PROJECT #					
PURPOSE AND NEED:				Capacity, Congestion, Safety							

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Authorized					\$0
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 12th		RDC: CSR			
FUNDING FOR PI#1 L1C0	FUNDING FOR PI#2			FUNDING FOR PI#3		

PROJECT LOCATION



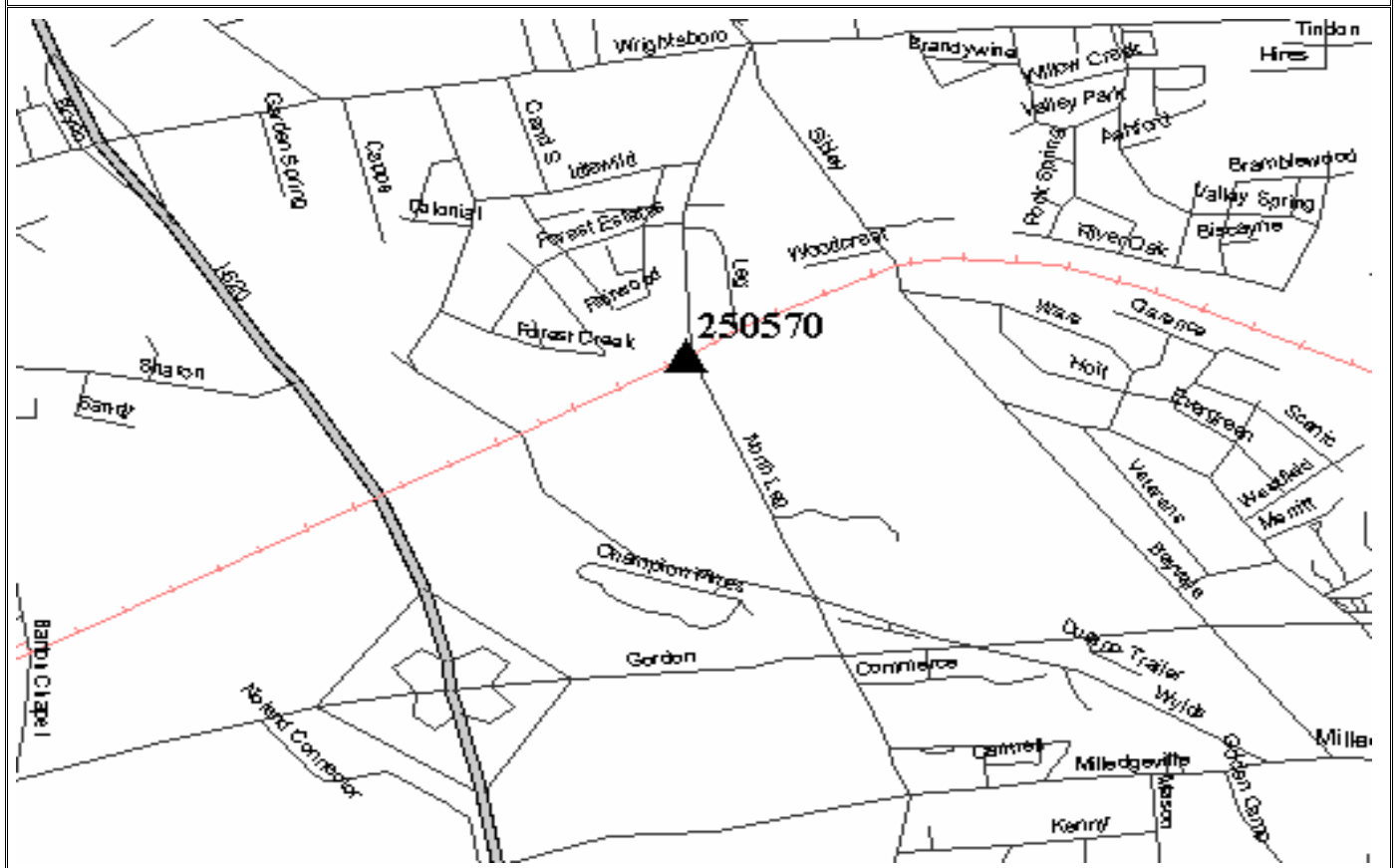
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		NORTH LEG		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION:				WIDEN BRIDGE OVER CSX RAILROAD.			
				P.I. NOS:		250570	
				TIP #:		BRM-3	
				COUNTY:		RICHMOND	
LENGTH (MI):		0.20		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		10,158	
				(2025)		22515	
LOCAL RD. #				ST./U.S.#		PROJECT #	
PURPOSE AND NEED:				Safety, Congestion, Capacity			

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Local					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR	
FUNDING FOR PI#1 LIC0	FUNDING FOR PI#2		FUNDING FOR PI#3			

PROJECT LOCATION



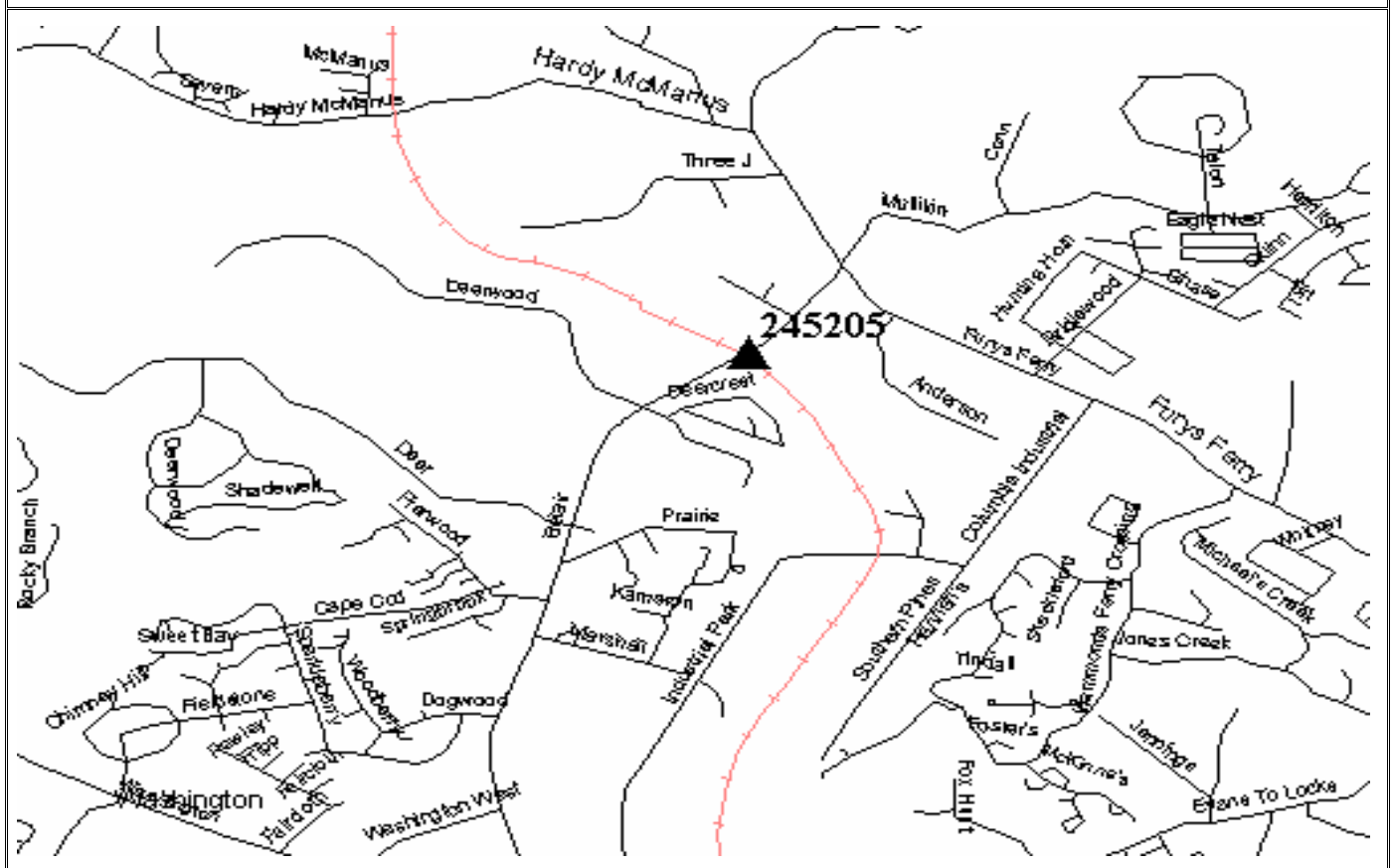
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: NORTH BELAIR ROAD @ CSX RAILROAD		CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION: CONSTRUCT BRIDGE OVER CSX RAILROAD.		P.I. NOS:	245205
		TIP #:	BRM-4
		COUNTY:	COLUMBIA
LENGTH (MI): 0.42	# OF LANES-EXISTING: 2	PLANNED:	4
TRAFFIC VOLUMES (ADT):		(1999)	7,750
		(2025)	18,75 - 39,281
LOCAL RD. # CR 580	ST./U.S.#	PROJECT #	BHSLB-2120(5)
PURPOSE AND NEED: Safety, Congestion			

COMMENTS / REMARKS: SEE PI#245200 FOR HIGHWAY PROJECT (L230 FUNDING)
The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13).

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Local					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th	RDC: CSR				
FUNDING FOR PI#1 L1C0	FUNDING FOR PI#2	FUNDING FOR PI#3				

PROJECT LOCATION



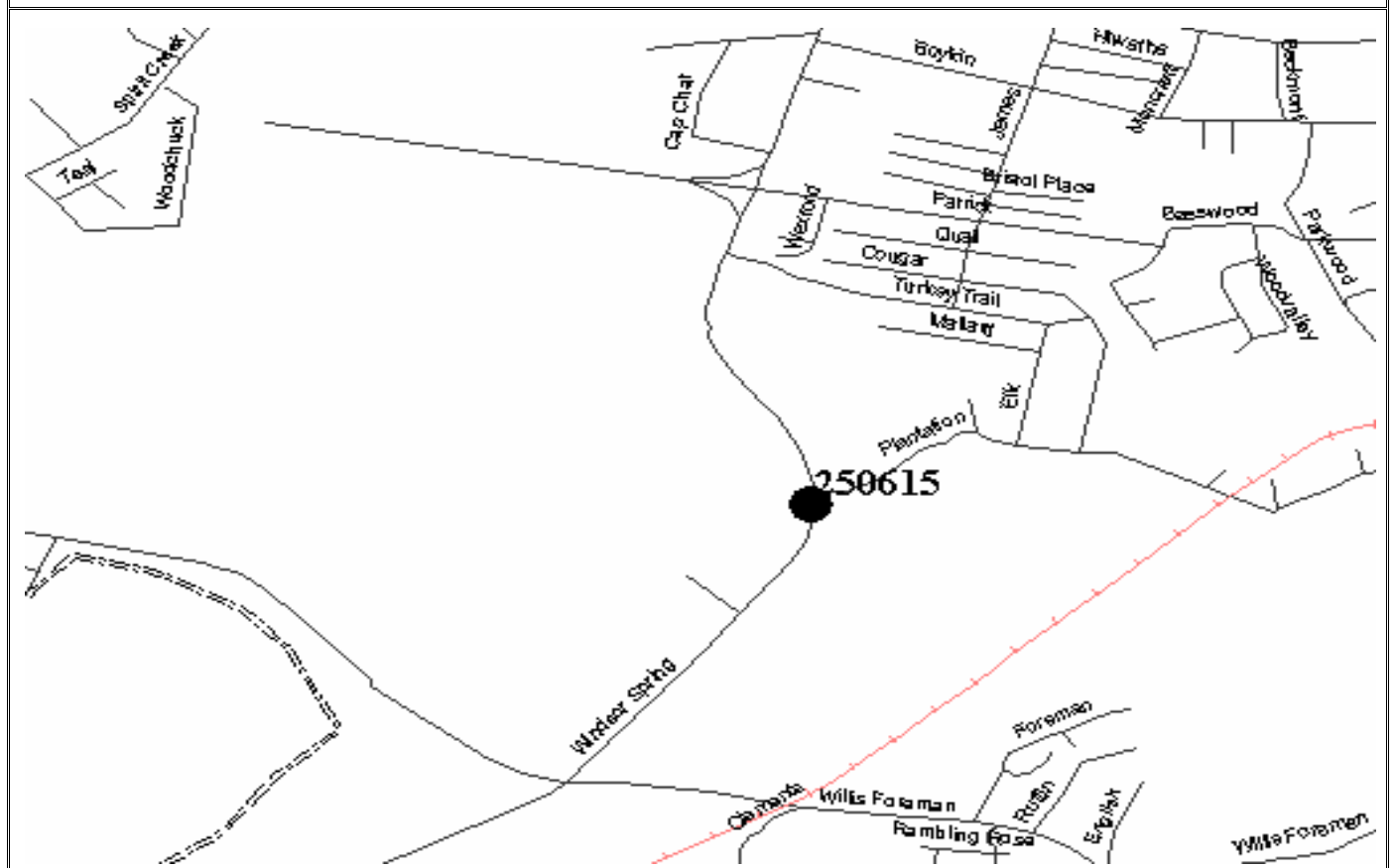
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: WINDSOR SPRING ROAD @ SPIRIT CREEK		CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION: CONSTRUCT BRIDGE OVER SPIRIT CREEK.		P.I. NOS:	250615
		TIP #:	BRM-7
		COUNTY:	RICHMOND
LENGTH (MI): 0.21	# OF LANES-EXISTING: 2	PLANNED:	4
TRAFFIC VOLUMES (ADT):		(1999)	6,850
		(2025)	11824
LOCAL RD. # CR 65	ST./U.S.#	PROJECT #	BRS LB-7007(7)
PURPOSE AND NEED: Safety, Congestion			

COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).
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PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Local					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 12th	RDC: CSR				
FUNDING FOR PI#1 L1C0	FUNDING FOR PI#2	FUNDING FOR PI#3				

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:	VARIOUS LUMP SUM IMPROVEMENT PROJECTS				CST. YEAR:	FY 2008 - 2011
PROJECT DESCRIPTION:	LUMP SUM RESURFACING, REPAIRS & MAINTENANCE; TRAFFIC SIGNALS, PLANNING & MANAGEMENT; FACILITY MAINTENANCE; WETLAND MITIGATION; RIGHT-OF-WAY, CONSTRUCTION MAINTENANCE; OPERATIONAL AND SAFETY IMPROVEMENTS USING VARIOUS FUNDS.				P.I. NOS:	
					TIP #: STP LUMP SUMS	
					COUNTY: RICHMOND/COLUMBIA	
LENGTH (MI):	# OF LANES-EXISTING:				PLANNED:	
TRAFFIC VOLUMES (ADT):	(1999) N/A				(2025)	N/A
LOCAL RD. #	ST./U.S.#				PROJECT # N/A	
PURPOSE AND NEED:	Repairs, Maintenance, Safety, and Operational					
COMMENTS / REMARKS:	SEE BELOW					

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
LUMPS (000'S)	Federal/State	\$6,979	\$5,571	\$6,730	\$6,685	\$25,965
PROJECT COST (000'S)		\$6,979	\$5,571	\$6,730	\$6,685	\$25,965
FEDERAL COST (000'S)		\$5,766	\$4,548	\$5,476	\$5,440	\$21,230
STATE COST (000'S)		\$1,213	\$1,023	\$1,255	\$1,246	\$4,736
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th			RDC: CSR		
FUNDING FOR PI#1 L230/LS30	FUNDING FOR PI#2 L240			FUNDING FOR PI#3 LZ20		
PROJECT LOCATION						
<p>LS30 Lump (Safety Improvements) - FY 08 -\$1,830,000; FY 09 - \$915,000; FY 10 - \$915,000; FY 11 - \$915,000 (90/10 SPLIT)</p> <p>L230 Lump (Road Maintenance) - FY 08 - \$297,000; FY 09 - \$445,000; FY 10 - \$445,000; FY 11 - \$445,000 (80/20 SPLIT)</p> <p>L240 Lump (Bridge Painting) - \$153,000 each year (80/20 SPLIT)</p> <p>L240 Lump (Road Maintenance) - FY 08 - \$2,440,000; FY 09 - \$2,440,000; FY 10 - 3,050,000; FY 11 - \$3,050,000 (80/20 SPLIT)</p> <p>L240 Lump (Traffic Signals) - FY 08 - \$305,000; FY 09 - \$305,000; FY 10 - \$458,000; FY 11 - \$458,000 (80/20 SPLIT)</p> <p>L240 Lump (Planning and Managment) - FY 08 - \$92,000; FY 09 - \$92,000; FY 10 - \$31,000; FY 11 - \$31,000 (80/20 SPLIT)</p> <p>L240 Lump (Facility Maintenance) - \$458,000 each year (80/20 SPLIT)</p> <p>L240 Lump (Wetlands Mitigation) - \$61,000 each year (80/20 SPLIT)</p> <p>L240 Lump (Right-of-way Protection) - FY 08 -\$458,000; FY 09 -11 - \$76,000 each year (80/20 SPLIT)</p> <p>L240 Lump (Operational Improvements) - \$153,000 each year (80/20 SPLIT)</p> <p>LZ20 Lump (Construction Maintenance) - FY 08 - \$732,000; FY 09 - \$473,000; FY 10 - \$930,000; FY 11 - \$885,000 (80/20 SPLIT)</p>						

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: TRANSPORTATION ENHANCEMENT PROJECTS		PRIORITY: FY 2008 - 2011	
PROJECT DESCRIPTION: LUMP SUM FOR VARIOUS TRANSPORTATION ENHANCEMENT PROJECTS FOR COLUMBIA AND RICHMOND COUNTIES.		P.I. NOS:	
		TIP #: TEA	
		COUNTY: RICHMOND/COLUMBIA	
LENGTH (MI): N/A	# OF LANES-EXISTING:	PLANNED:	
TRAFFIC VOLUMES (ADT):	(1999) N/A	(2025) N/A	
LOCAL RD. #	ST./U.S.#	PROJECT #	
PURPOSE AND NEED: Enhancement			
COMMENTS / REMARKS: Streetscape - James Brown Blvd from Laney Walker to Reynolds Street Augusta Canal Multi-use Trail Phase V - \$1,484,000 - multi-use trail from Eisenhower Park to I-20 (\$1,000,000 Federal; \$484,000 local match) Reynolds Street Depot Community Center			
PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009
PRELIMINARY ENGR.			
RIGHT-OF-WAY			
CONSTRUCTION	Federal/Local	\$793	\$793
PROJECT COST		\$793	\$793
FEDERAL COST		\$634	\$634
STATE COST		\$0	\$0
LOCAL COST		\$159	\$159
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR
FUND1 FOR PI1 L220	FUND1 FOR PI2		FUND1 FOR PI3
PROJECT LOCATION			

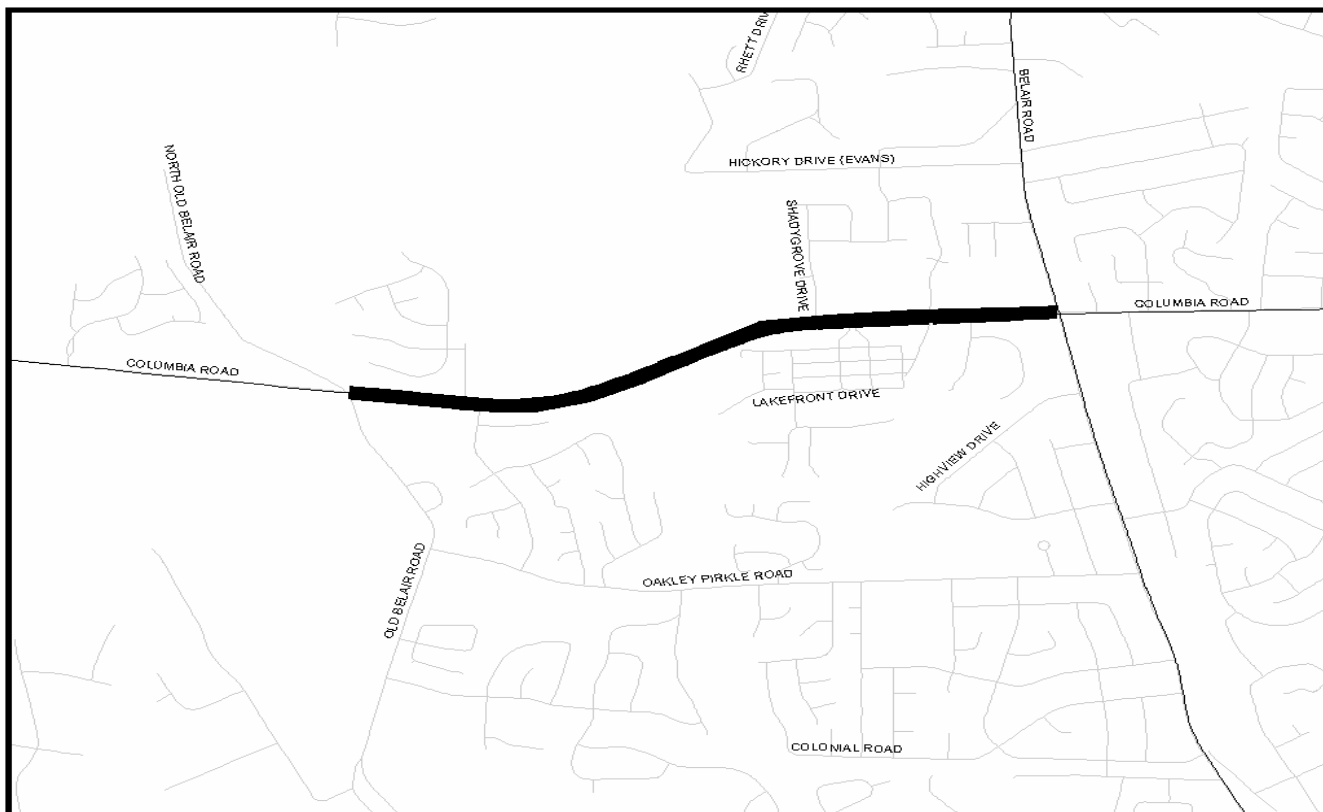
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		SR 232 (COLUMBIA ROAD)		CST. YEAR:		LONG RANGE					
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES FROM CR 221 / OLD BELAIR ROAD TO SR 383 / BELAIR ROAD.				P.I. NOS:		231440					
				TIP #:		STP-2					
				COUNTY:		COLUMBIA					
LENGTH (MI):		1.42		# OF LANES-EXISTING:		PLANNED:		4			
TRAFFIC VOLUMES (ADT):				(1999)		8,228		(2025)		26836	
LOCAL RD. #				ST./U.S.#		SR 232		PROJECT #		STP-174-1(7)	
PURPOSE AND NEED:				Capacity, Congestion, Safety, and Economic development							

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C5).

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Federal/State	\$1,027				\$1,027
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$1,027	\$0	\$0	\$0	\$1,027
FEDERAL COST (000'S)		\$822	\$0	\$0	\$0	\$822
STATE COST (000'S)		\$205	\$0	\$0	\$0	\$205
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th	RDC:	CSR	
FUNDING FOR PI#1 L230	FUNDING FOR PI#2		FUNDING FOR PI#3			

PROJECT LOCATION



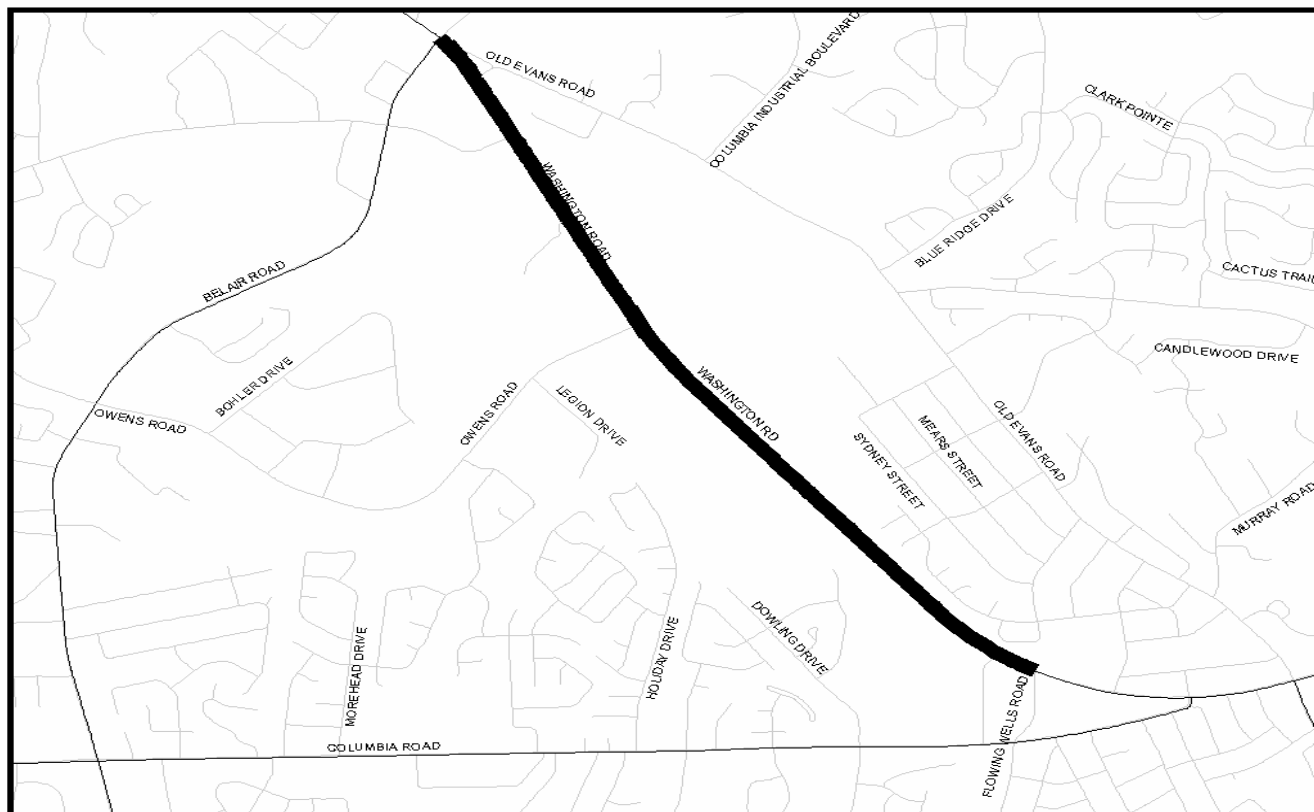
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		SR 104 (WASHINGTON ROAD)		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: CONSTRUCT RAISED MEDIAN FROM FLOWING WELLS ROAD TO BELAIR ROAD.				P.I. NOS:		231710	
				TIP #:		STP-19	
				COUNTY:		COLUMBIA	
LENGTH (MI):		4.71		# OF LANES-EXISTING:		4	
TRAFFIC VOLUMES (ADT):				(1999)		25,749	
LOCAL RD. #				ST./U.S.#		SR 104	
PURPOSE AND NEED:				Capacity, Operational, Connectivity, and Safety		PLANNED:	
						4	
				(2025)		34,337 - 42,845	
				PROJECT #		STP-076-1(32)	

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C18, C19 & C20).

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Federal/State					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST:		9th & 12th	RDC:		CSR
FUNDING FOR PI#1 L230	FUNDING FOR PI#2			FUNDING FOR PI#3		

PROJECT LOCATION



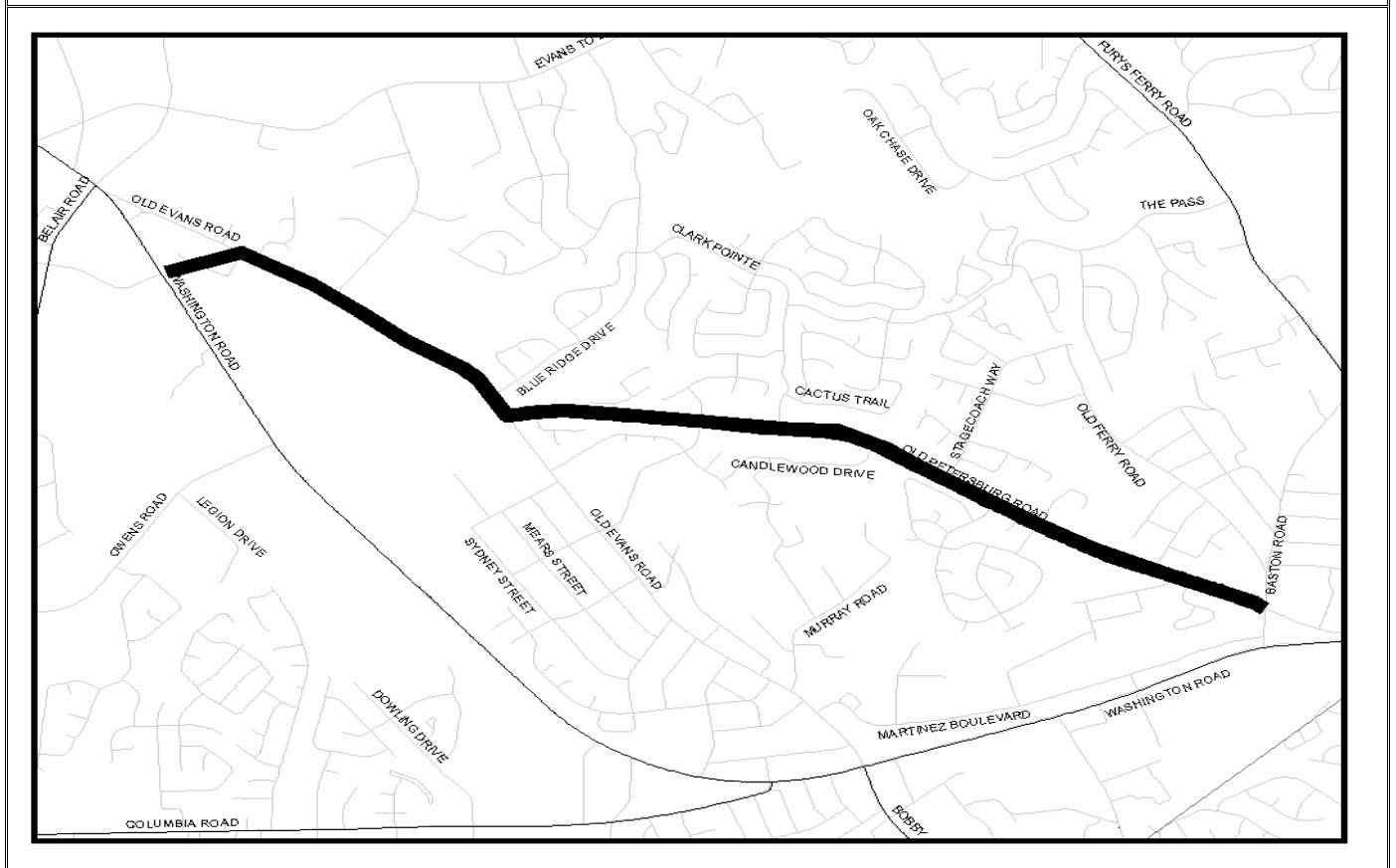
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		OLD PETERSBURG ROAD		CST. YEAR:		FY 2010					
PROJECT DESCRIPTION:		WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED, FROM OLD EVANS ROAD TO BASTON ROAD. EXTEND FROM OLD EVANS ROAD TO WASHINGTON ROAD.				P.I. NOS:		250470			
								25R470			
						TIP #:		STP-5			
						COUNTY:		COLUMBIA			
LENGTH (MI):		2.55		# OF LANES-EXISTING:		0/2		PLANNED:		4	
TRAFFIC VOLUMES (ADT):				(1999)		8,228		(2025)		28727	
LOCAL RD. #				CR 145		ST./U.S.#		PROJECT #		STP-7063(1)	
PURPOSE AND NEED:				Capacity, Operational, Connectivity							

COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C10). Funding split between LY10 \$5,250,000 (FY 08) L230- ILLUSTRATIVE \$2,300,000 (FY 09) and L240 - \$3,450,000 (FY 09)				
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PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Federal/State	\$5,250	\$3,450			\$8,700
CONSTRUCTION (000'S)	Federal/State			Illustrative		
PROJECT COST (000'S)		\$5,250	\$3,450	\$0	\$0	\$8,700
FEDERAL COST (000'S)		\$4,200	\$2,760	\$0	\$0	\$6,960
STATE COST (000'S)		\$1,050	\$690	\$0	\$0	\$1,740
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th & 12th	RDC:	CSR	
FUNDING FOR PI#1 LY10	FUNDING FOR PI#2 L230	FUNDING FOR PI#3 L240				

PROJECT LOCATION



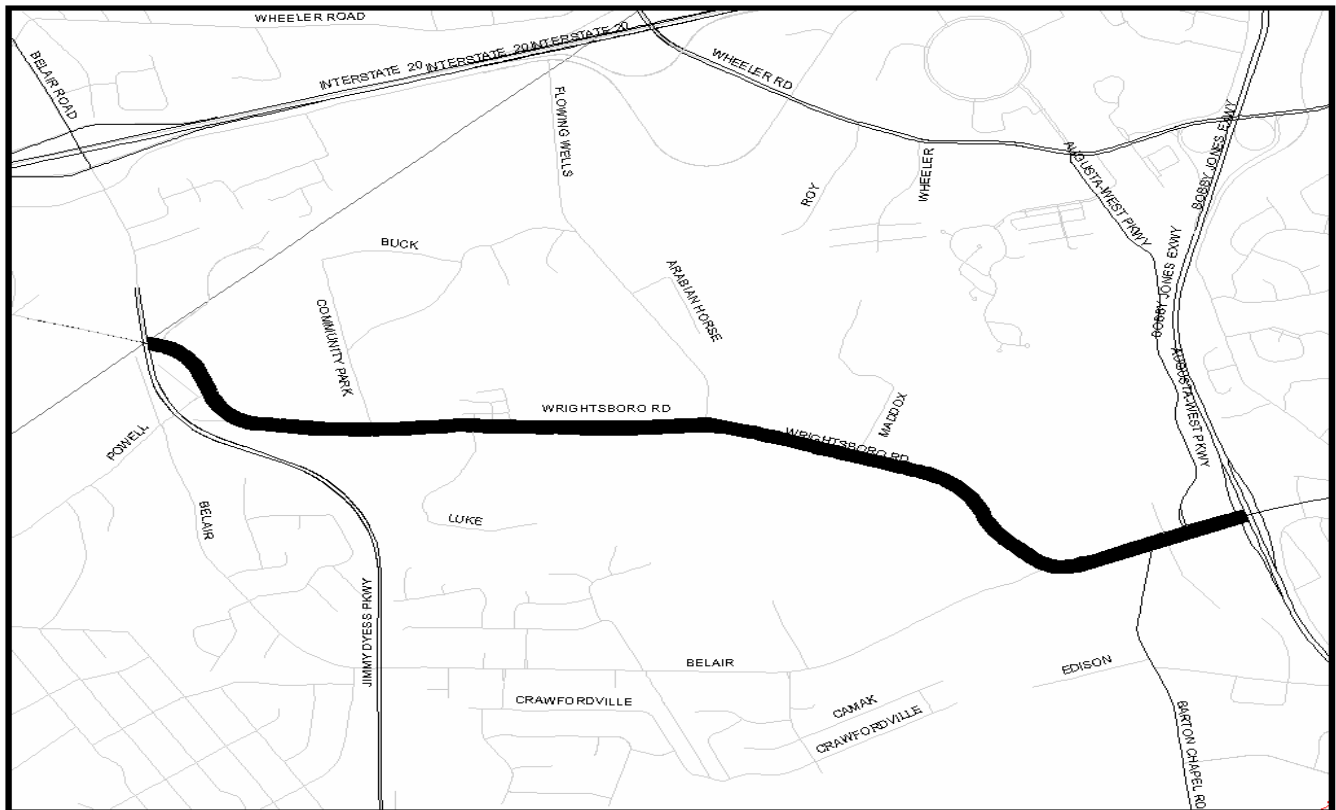
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		WRIGHTSBORO ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM JIMMIE DYESS PARKWAY TO I-520 SB RAMP.				P.I. NOS:		250510	
				TIP #:		STP-6	
				COUNTY:		RICHMOND	
LENGTH (MI):		2.40		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		11,082	
LOCAL RD. #				CR 1501		ST./U.S.#	
PURPOSE AND NEED:				Congestions, Capacity, and Connectivity		PROJECT #	
						STP-7001(9)	

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R23).

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Authorized					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC:	CSR
FUNDING FOR PI#1 L240	FUNDING FOR PI#2 L230		FUNDING FOR PI#3			

PROJECT LOCATION



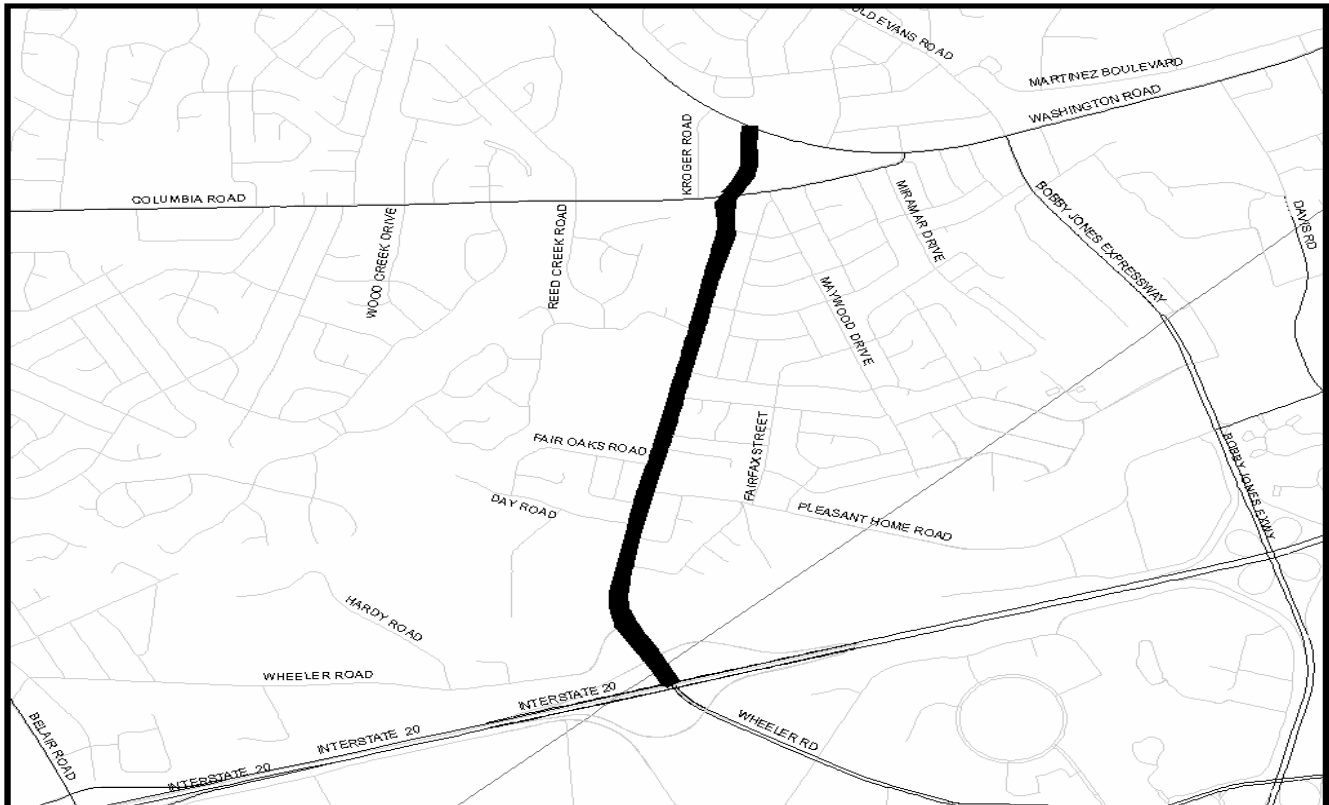
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		FLOWING WELLS ROAD		CST. YEAR:		FY 2011 ILLUSTRATIVE		
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WASHINGTON ROAD TO I-20.				P.I. NOS:		250600		
				TIP #:		STP-7		
				COUNTY:		COLUMBIA		
LENGTH (MI):		1.62	# OF LANES-EXISTING:		2		PLANNED:	4
TRAFFIC VOLUMES (ADT):				(1999)	12,853		(2025)	24,180 - 39,303
LOCAL RD. #				ST./U.S.#		PROJECT #		STP-7062-(1)
PURPOSE AND NEED:		Safety, Congestion, and Connectivity						

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C16).
ILLUSTRATIVE funding for FY 2011

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Federal/State		\$5,450			\$5,450
CONSTRUCTION (000'S)	Federal/State				Illustrative	
PROJECT COST (000'S)		\$0	\$5,450	\$0	\$0	\$5,450
FEDERAL COST (000'S)		\$0	\$4,360	\$0	\$0	\$4,360
STATE COST (000'S)		\$0	\$1,090	\$0	\$0	\$1,090
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th	RDC:	CSR	
FUNDING FOR PI#1 L230	FUNDING FOR PI#2		FUNDING FOR PI#3			

PROJECT LOCATION



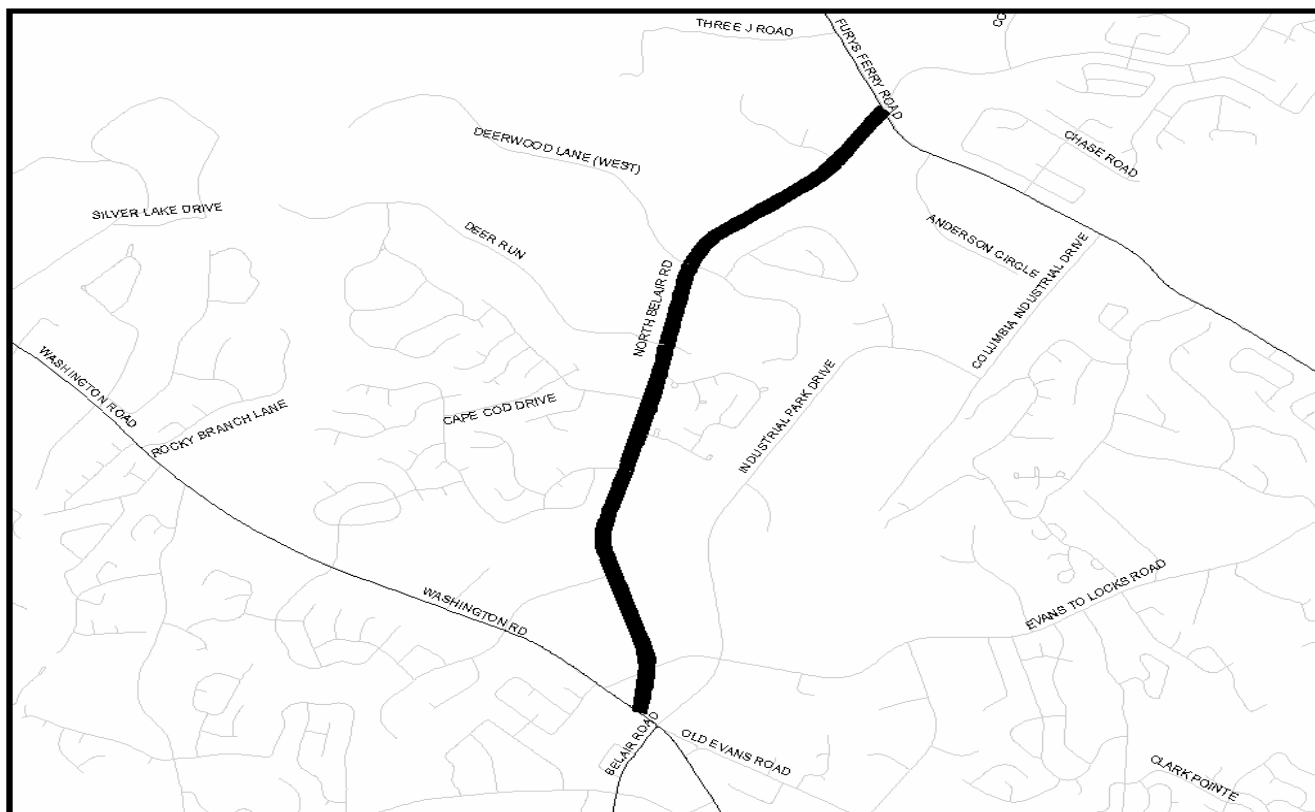
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		NORTH BELAIR ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION:		WIDEN NORTH BELAIR ROAD TO FOUR THRU LANES WITH TURN LANES AS NEEDED, FROM SR 104 TO FURY'S FERRY ROAD (INCLUDES NORTH BELAIR ROAD REALIGNMENT ON NEW LOCATION).		P.I. NOS:		245200	
				TIP #:		STP-9	
				COUNTY:		COLUMBIA	
LENGTH (MI):		2.70		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		7,750	
LOCAL RD. #				ST./U.S.#			
PURPOSE AND NEED:		Capacity, Connectivity, Safety		PLANNED:		4	
				(2025)		18,751 - 39,281	
				PROJECT #		STP-2120(4)	

COMMENTS / REMARKS: SEE PI#245205 FOR BRIDGE PROJECT (L1C0 FUNDING).
The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13).

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Local					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th		RDC: CSR			
FUNDING FOR PI#1 L230	FUNDING FOR PI#2			FUNDING FOR PI#3		

PROJECT LOCATION



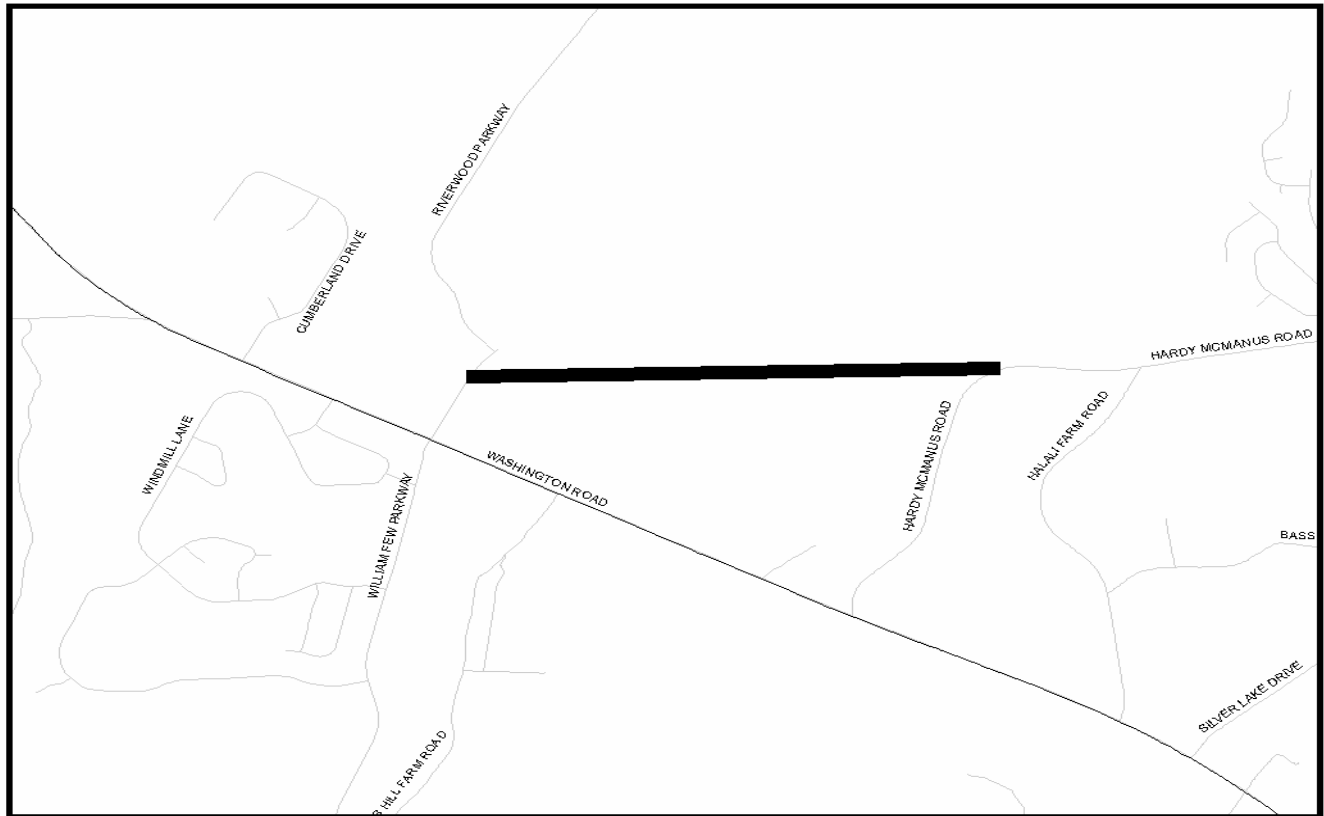
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		WILLIAM FEW PARKWAY		CST. YEAR:		FY 2008					
PROJECT DESCRIPTION:		EXTEND FROM SR 104 / WASHINGTON ROAD TO HARDY MCMANUS ROAD.				P.I. NOS:		250620			
						TIP #:		STP-10			
						COUNTY:		COLUMBIA			
LENGTH (MI):		1.33		# OF LANES-EXISTING:		0		PLANNED:		2	
TRAFFIC VOLUMES (ADT):				(1999)		N/A		(2025)		8801	
LOCAL RD. #				ST./U.S.#				PROJECT #		STP-7073(1)	
PURPOSE AND NEED:		Safety, Connectivity, Congestion									

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized FY 04					
RIGHT-OF-WAY (000'S)	Authorized					
CONSTRUCTION (000'S)	Federal/State	\$19,572				\$19,572
PROJECT COST (000'S)		\$19,572	\$0	\$0	\$0	\$19,572
FEDERAL COST (000'S)		\$15,658	\$0	\$0	\$0	\$15,658
STATE COST (000'S)		\$3,914	\$0	\$0	\$0	\$3,914
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th	RDC:	CSR	
FUNDING FOR PI#1 L230	FUNDING FOR PI#2		FUNDING FOR PI#3			

PROJECT LOCATION



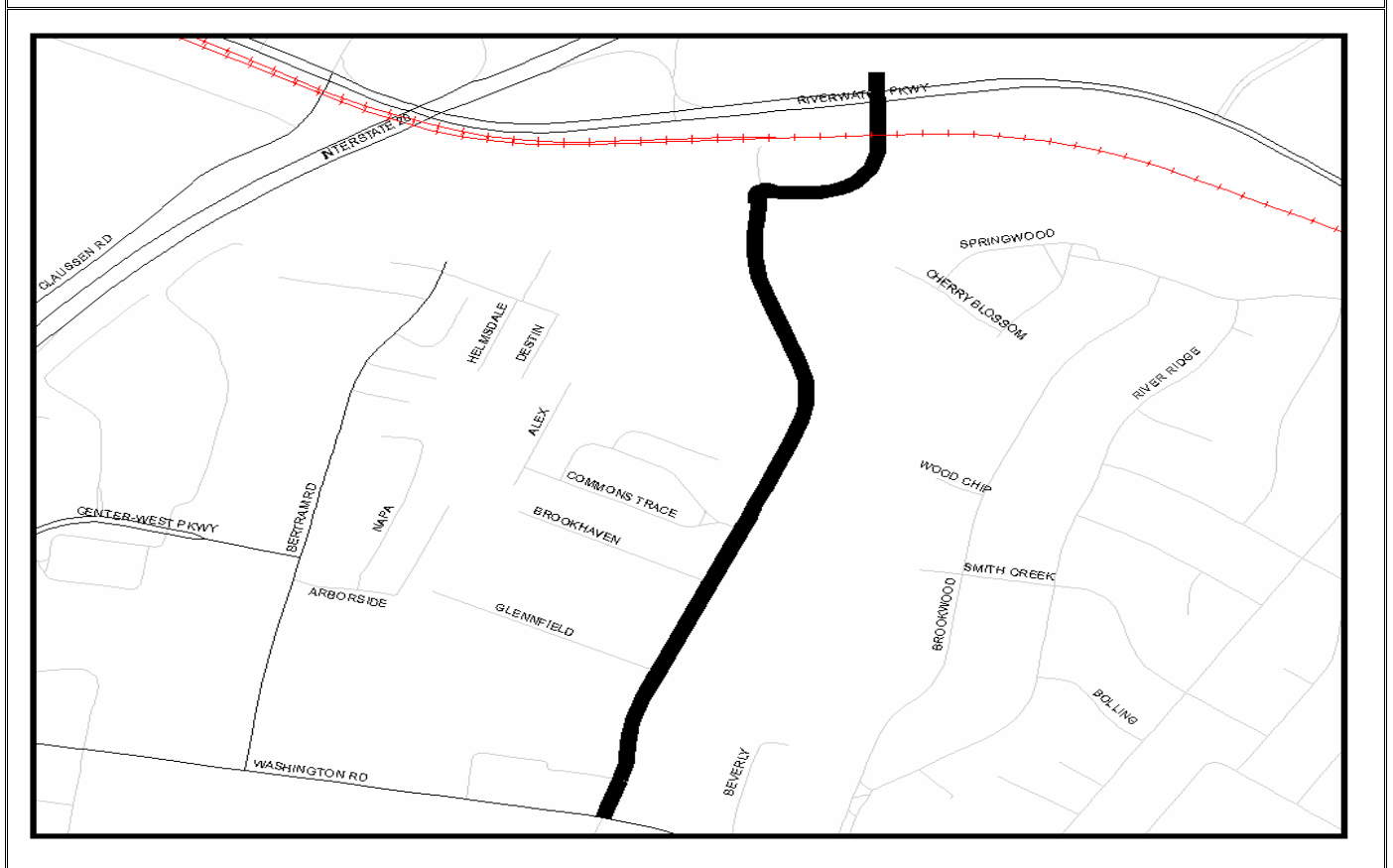
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		ALEXANDER DRIVE	CST. YEAR:		FY 2008
PROJECT DESCRIPTION: WIDEN TO FOUR LANES, WITH TURN LANES AT MEDIAN OPENINGS, FROM WASHINGTON ROAD TO RIVERWATCH PARKWAY.			P.I. NOS:		0001794
			TIP #:		STP-18
			COUNTY:		RICHMOND
LENGTH (MI):		0.87	# OF LANES-EXISTING:		2
TRAFFIC VOLUMES (ADT):			(1999)		(2025) 18018
LOCAL RD. #			ST./U.S.#		
			PROJECT #		STP-0001-00(794)
PURPOSE AND NEED:		Connectivity and Congestion			

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R40).

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Authorized					
CONSTRUCTION (000'S)	Federal/State	\$7,405				\$7,405
PROJECT COST (000'S)		\$7,405	\$0	\$0	\$0	\$7,405
FEDERAL COST (000'S)		\$5,924	\$0	\$0	\$0	\$5,924
STATE COST (000'S)		\$1,481	\$0	\$0	\$0	\$1,481
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR	
FUNDING FOR PI#1 L230	FUNDING FOR PI#2		FUNDING FOR PI#3			

PROJECT LOCATION



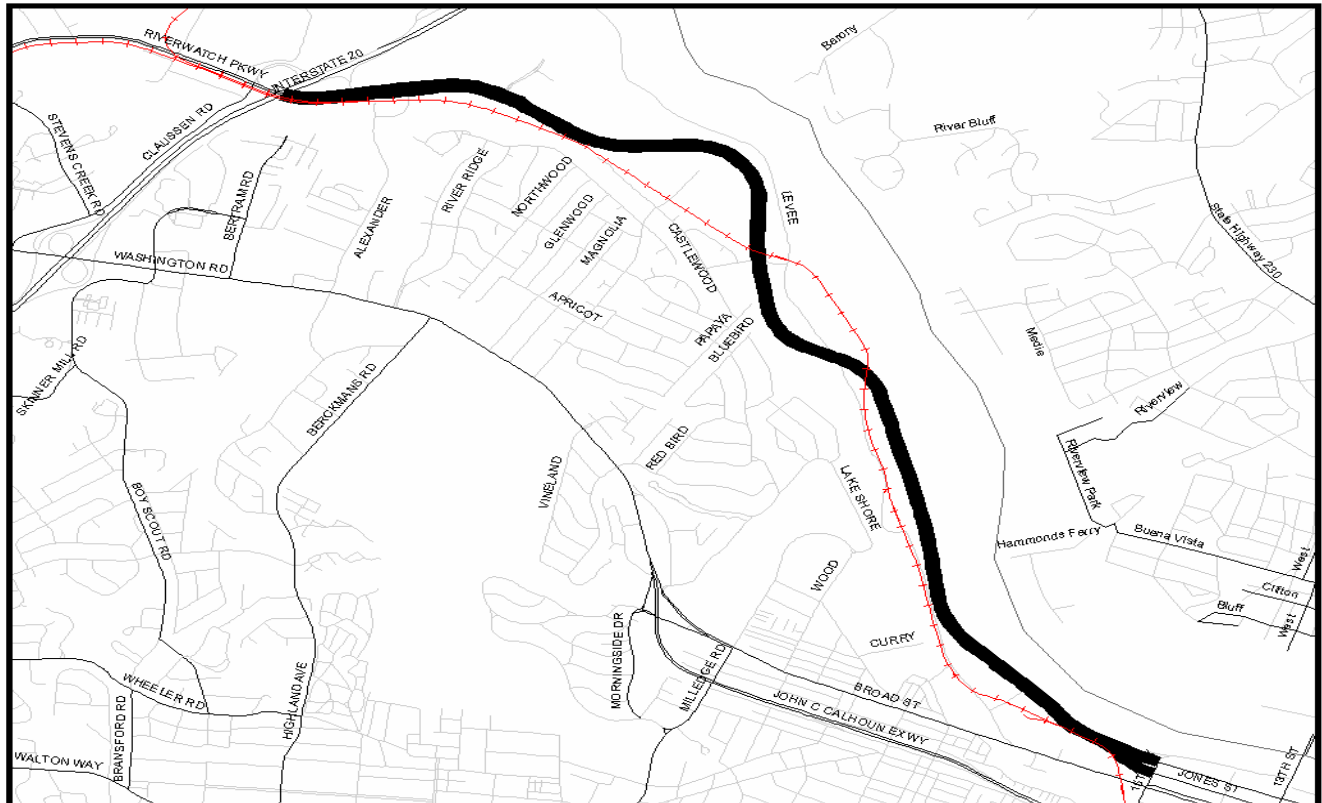
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: SR 104 / RIVERWATCH PARKWAY		CST. YEAR: LONG RANGE
PROJECT DESCRIPTION: CONSTRUCT MEDIAN BARRIER FROM I-20 TO JONES STREET.		P.I. NOS: 232020
		TIP #: STP-18
		COUNTY: RICHMOND
LENGTH (MI): 5.09	# OF LANES-EXISTING:	PLANNED:
TRAFFIC VOLUMES (ADT): (1999) 11,327 - 20,837		(2025) 34088
LOCAL RD. #	ST./U.S.# SR 104	PROJECT # STP-076-1(34)
PURPOSE AND NEED: Safety, Operational		

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	None					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th	RDC: CSR				
FUNDING FOR PI#1 L230	FUNDING FOR PI#2	FUNDING FOR PI#3				

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

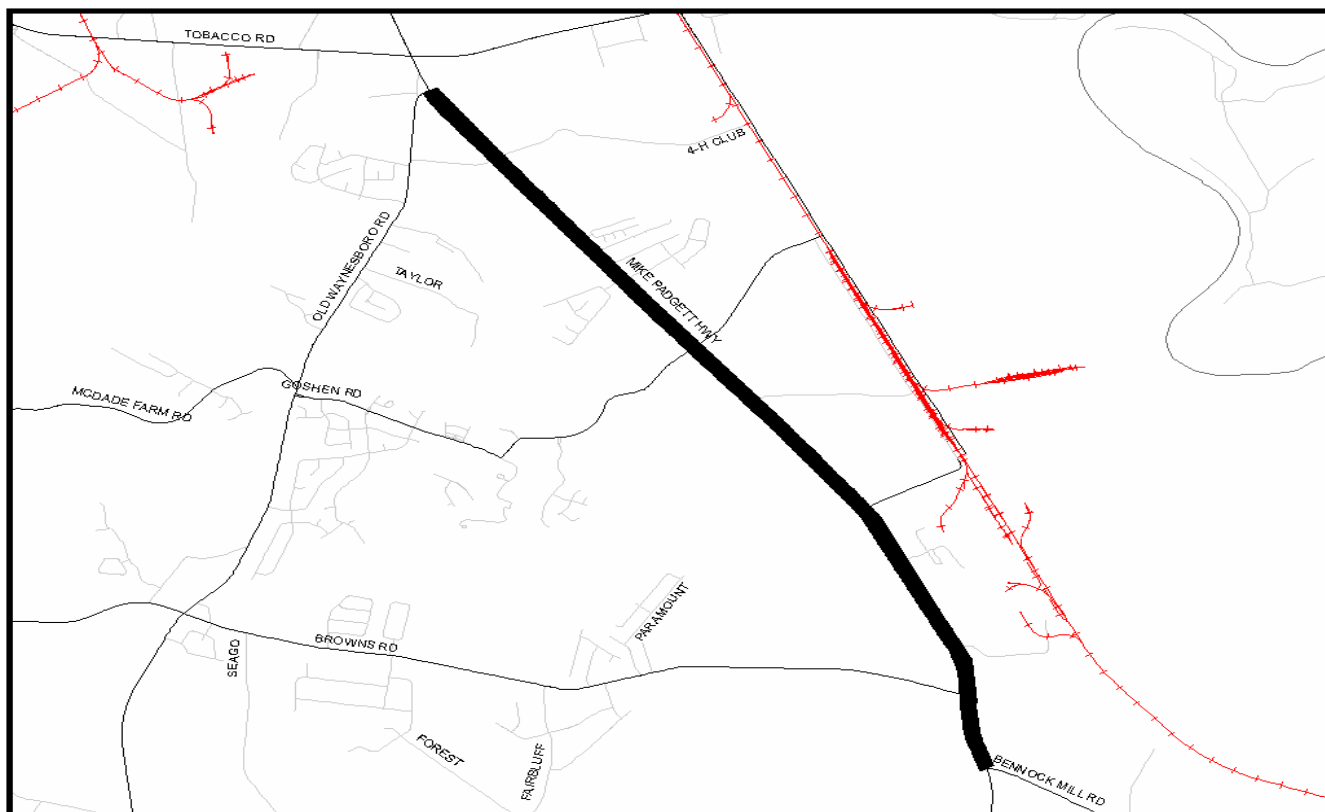
PROJECT NAME:	SR 56 / MIKE PADGETT HIGHWAY	CST. YEAR:	FY 2010 ILLUSTRATIVE
PROJECT DESCRIPTION:	WIDEN FROM OLD WAYNESBORO ROAD TO BENNOCK MILL ROAD (INCLUDES BRIDGES).	P.I. NOS:	0006431
		TIP #:	STP-21
		COUNTY:	RICHMOND
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:	
TRAFFIC VOLUMES (ADT):	(1999)	(2025)	
LOCAL RD. #	ST./U.S.#	PROJECT #	
PURPOSE AND NEED:	Safety, Operational, Congestion		

COMMENTS / REMARKS:

ILLUSTRATIVE FUNDING FOR CONSTRUCTION FY 2010

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Federal/State		\$500			\$500
CONSTRUCTION (000'S)	Federal/State			Illustrative		
PROJECT COST (000'S)		\$0	\$500	\$0	\$0	\$500
FEDERAL COST (000'S)		\$0	\$400	\$0	\$0	\$400
STATE COST (000'S)		\$0	\$100	\$0	\$0	\$100
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	CONGRESSIONAL DIST:	9th		RDC:	CSR	
FUNDING FOR PI#1 L230	FUNDING FOR PI#2			FUNDING FOR PI#3		

PROJECT LOCATION



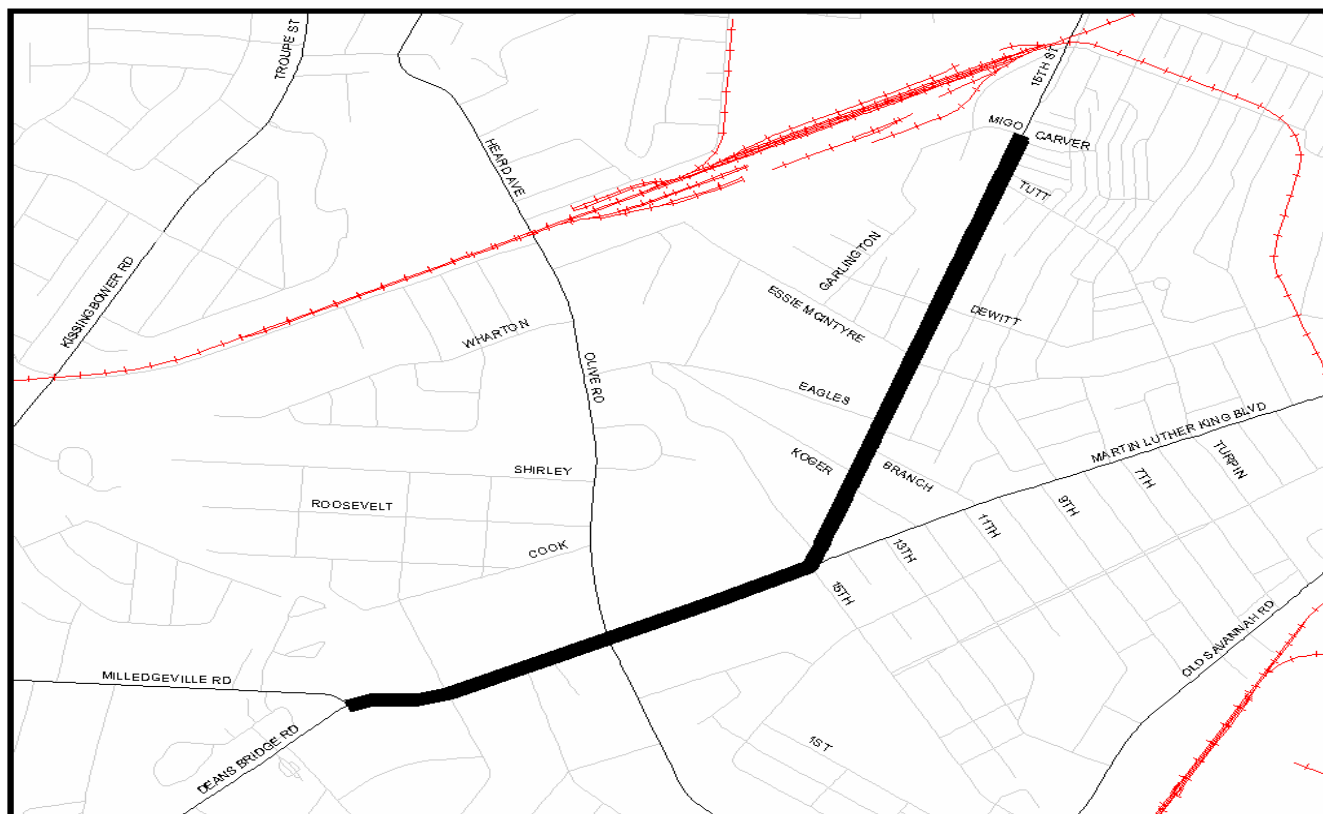
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		FIFTEENTH STREET (SR 4)		CST. YEAR:		LONG RANGE			
PROJECT DESCRIPTION:		WIDEN SR 4 TO FOUR AND SIX LANES WITH TURN LANES AS NEEDED FROM MILLEDGEVILLE ROAD TO GOVERNMENT STREET.		P.I. NOS:		220680			
				TIP #:		STP-4			
				COUNTY:		RICHMOND			
LENGTH (MI):		1.60		# OF LANES-EXISTING:		2			
TRAFFIC VOLUMES (ADT):		(1999)		24,080		PLANNED:		4	
LOCAL RD. #		ST./U.S.#		SR 4		(2025)		36932	
PROJECT #		STP-043-1(57)		PURPOSE AND NEED:		Capacity, Operational, Connectivity			

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R14).
Right-of-way scheduled for FY 2008 and 2011.
Illustrative funding in the amount of \$11,816,000 for ROW.

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Federal/State	\$5,000			Illustrative	\$5,000
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$5,000	\$0	\$0	\$0	\$5,000
FEDERAL COST (000'S)		\$4,000	\$0	\$0	\$0	\$4,000
STATE COST (000'S)		\$1,000	\$0	\$0	\$0	\$1,000
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR	
FUNDING FOR PI#1 LY10	FUNDING FOR PI#2	L230	FUNDING FOR PI#3			

PROJECT LOCATION



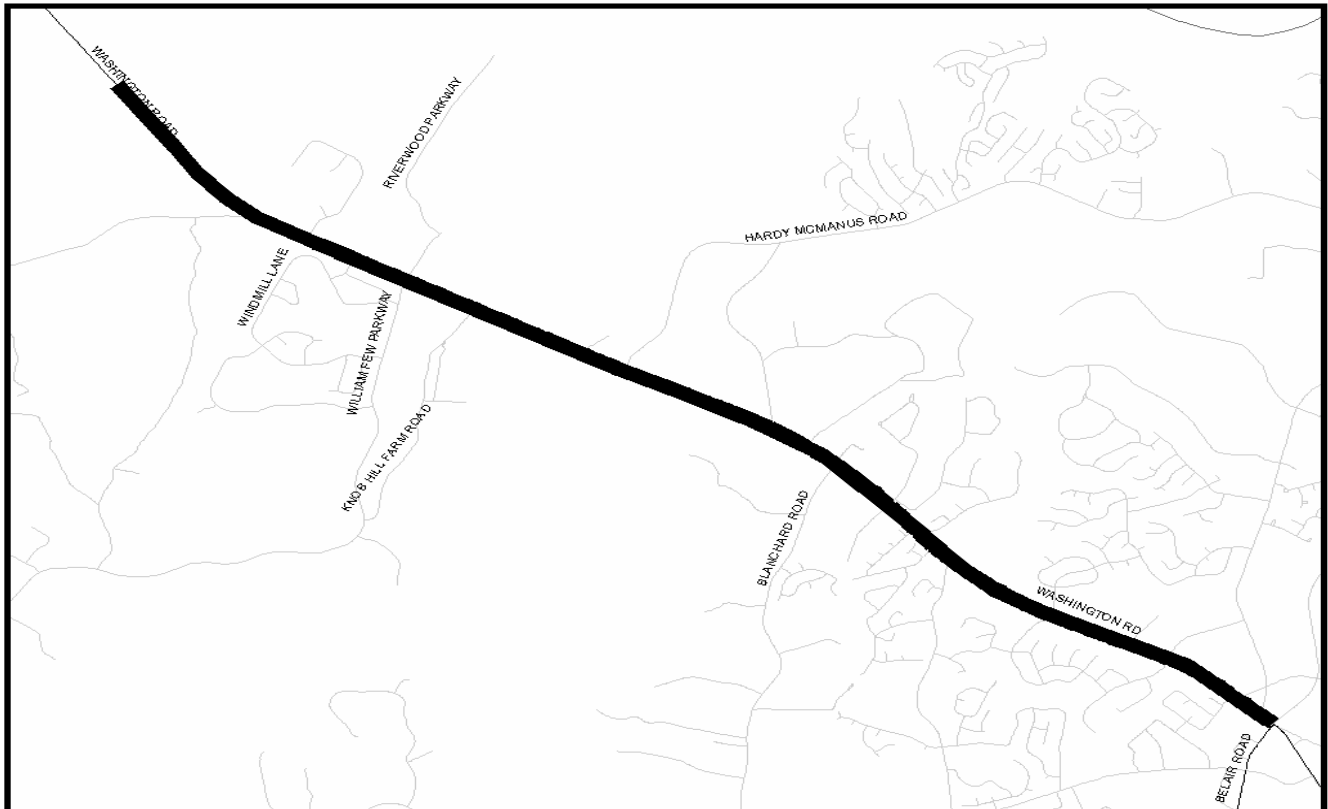
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		WASHINGTON ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION:		WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM BELAIR ROAD (SR 383) TO KIOKEE CREEK. INCLUDES BRIDGES.		P.I. NOS:		262080	
				TIP #:		STP-13	
				COUNTY:		COLUMBIA	
LENGTH (MI):		4.35		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):		(1999)		14,836		(2025) 39791	
LOCAL RD. #		ST./U.S.#		SR 104		PROJECT #	
PURPOSE AND NEED:		Safety, Connectivity, Capacity				STP-076-1(23)	

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C19 & C20).

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Federal/State	\$6,500				\$6,500
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$6,500	\$0	\$0	\$0	\$6,500
FEDERAL COST (000'S)		\$5,200	\$0	\$0	\$0	\$5,200
STATE COST (000'S)		\$1,300	\$0	\$0	\$0	\$1,300
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST:		9th	RDC:		CSR
FUNDING FOR PI#1 LY10	FUNDING FOR PI#2			FUNDING FOR PI#3		

PROJECT LOCATION



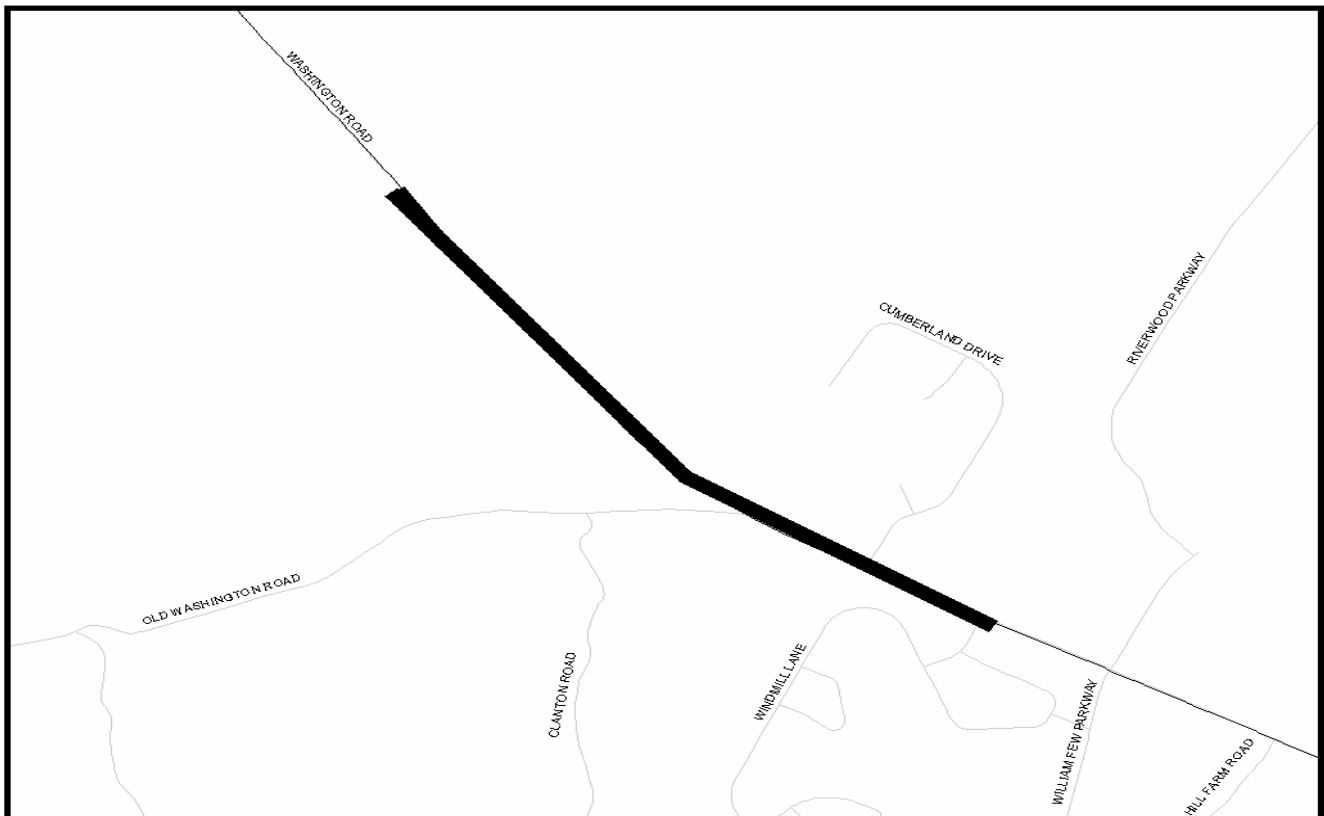
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		WASHINGTON ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION:		WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SOUTH OF CR 515 TO SOUTH OF CR 80.		P.I. NOS:		221805	
				TIP #:		STP-12	
				COUNTY:		COLUMBIA	
LENGTH (MI):		3.00		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		8,362	
				(2025)		15339	
LOCAL RD. #		ST./U.S.#		SR 104		PROJECT #	
PURPOSE AND NEED:		Capacity, Safety					

COMMENTS / REMARKS: The ARTS Bike Plan recommends considering bicycle facilities in the design (Projects C18 & C19).

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Federal/State					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST:		9th & 12th		RDC:	CSR
FUNDING FOR PI#1 L240	FUNDING FOR PI#2			FUNDING FOR PI#3		

PROJECT LOCATION



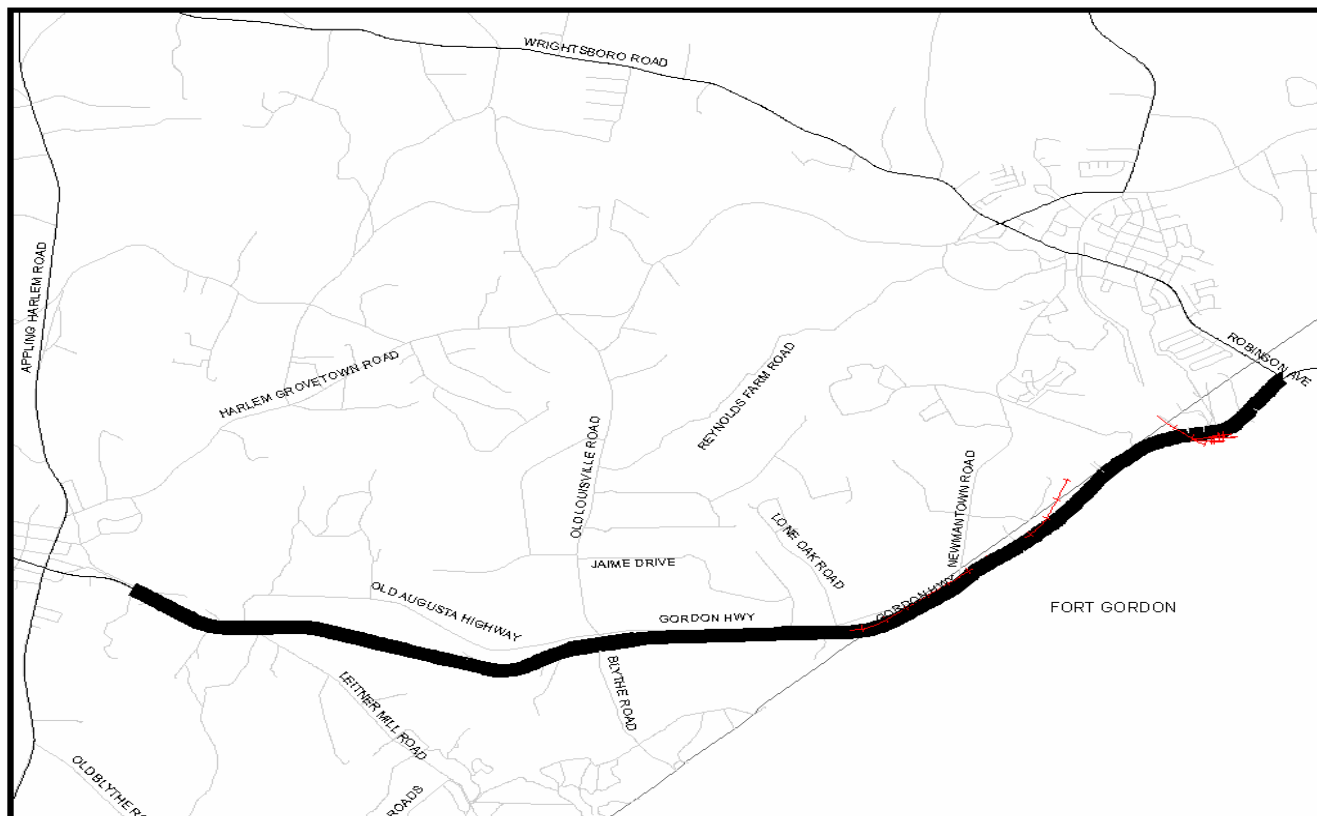
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		GORDON HIGHWAY		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SR 223 TO EXISTING FOUR LANE SECTION IN HARLEM.				P.I. NOS:		221790	
				TIP #:		STP-14	
				COUNTY:		RICHMOND/COLUMBIA	
LENGTH (MI):		8.30		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		6,070	
LOCAL RD. #				ST./U.S.#		(2025)	
				US 78/278, SR 10		14,683 - 20,332	
PURPOSE AND NEED:				Connectivity, Congestion		PROJECT #	
						STP-004-3(37)	

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Federal/State					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST:		9th	RDC: CSR		
FUNDING FOR PI#1 L240	FUNDING FOR PI#2			FUNDING FOR PI#3		

PROJECT LOCATION



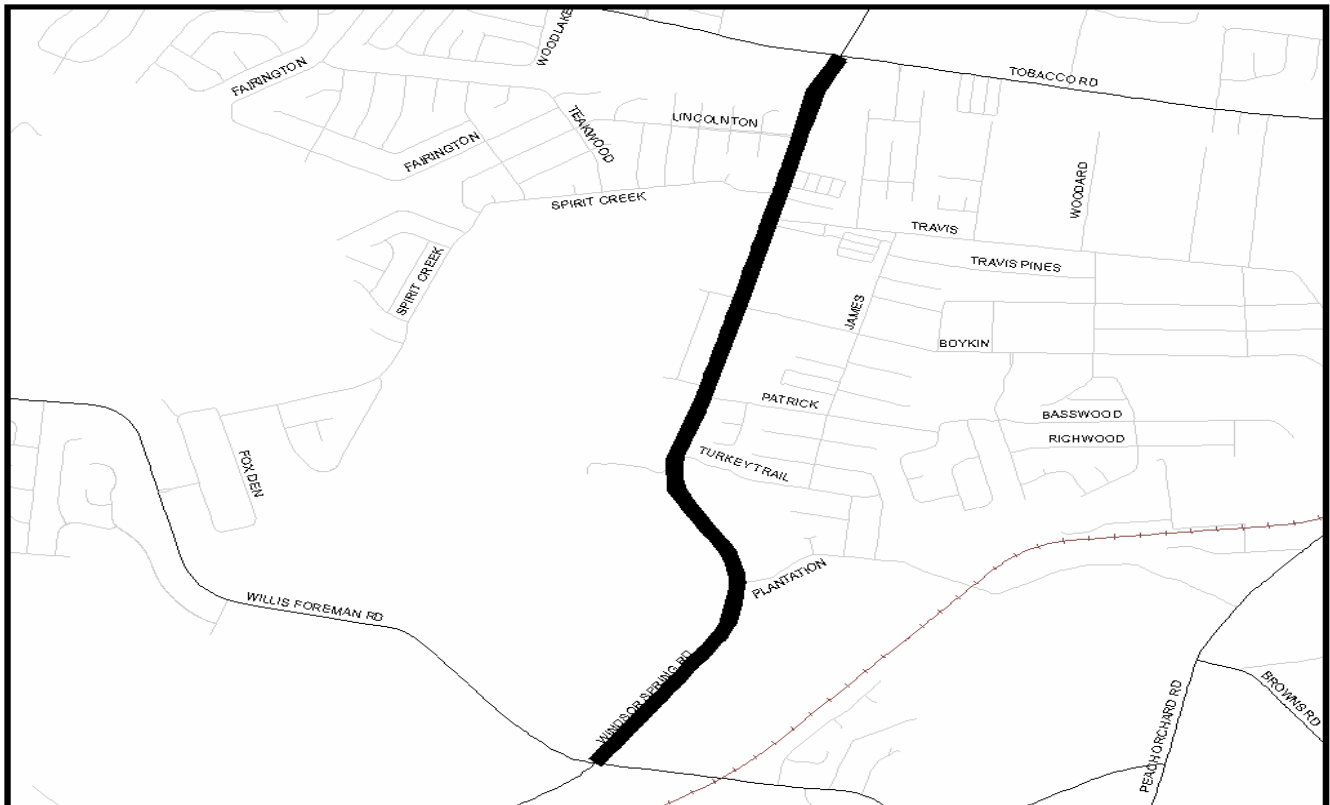
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		WINDSOR SPRING ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION:		WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WILLIS FOREMAN ROAD TO TOBACCO ROAD.		P.I. NOS:		250610	
				TIP #:		STP-16	
				COUNTY:		RICHMOND	
LENGTH (MI):		2.70		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):		(1999)		6,850		(2025)	
LOCAL RD. #		CR 65		ST./U.S.#		PROJECT #	
PURPOSE AND NEED:		Capacity, Congestion, Safety					

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Local	\$17,411				\$17,411
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$17,411	\$0	\$0	\$0	\$17,411
FEDERAL COST (000'S)		\$13,929	\$0	\$0	\$0	\$13,929
STATE COST (000'S)		\$3,482	\$0	\$0	\$0	\$3,482
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST:		12th	RDC:		CSR
FUNDING FOR PI#1 L240	FUNDING FOR PI#2			FUNDING FOR PI#3		

PROJECT LOCATION



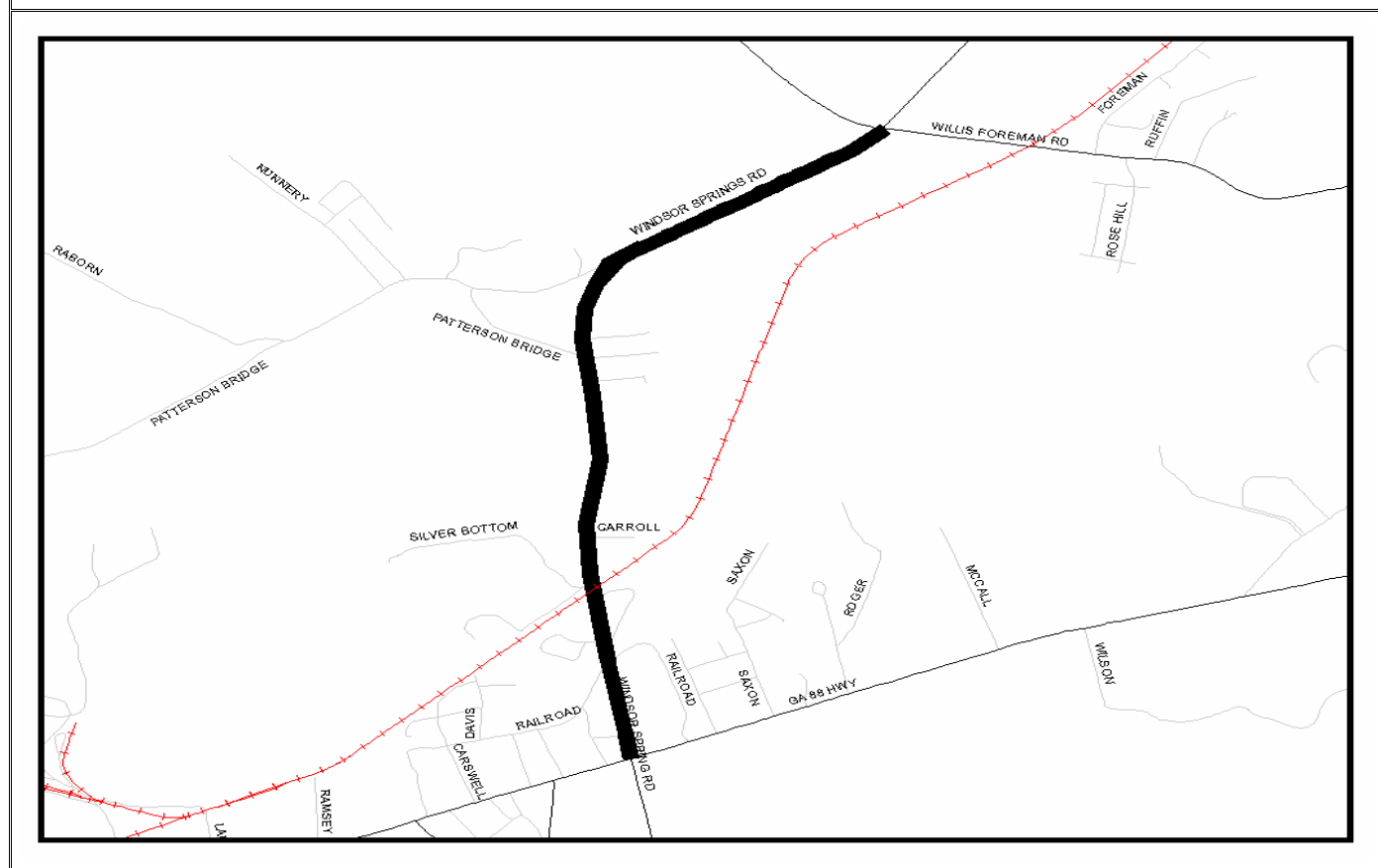
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		WINDSOR SPRING ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED, FROM SR 88 TO WILLIS FOREMAN ROAD.				P.I. NOS:		245320	
				TIP #:		STP-17	
				COUNTY:		RICHMOND	
LENGTH (MI):		2.20		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		5,024	
LOCAL RD. #				CR 65		ST./U.S.#	
PURPOSE AND NEED:				Capacity, Safety, Congestion		PROJECT #	
						STP-1105(4)	

COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project # R18).				
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PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Local					
CONSTRUCTION (000'S)	Federal/State					
PROJECT COST (000'S)		\$0	\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR	
FUNDING FOR PI#1 L240	FUNDING FOR PI#2		FUNDING FOR PI#3			

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM

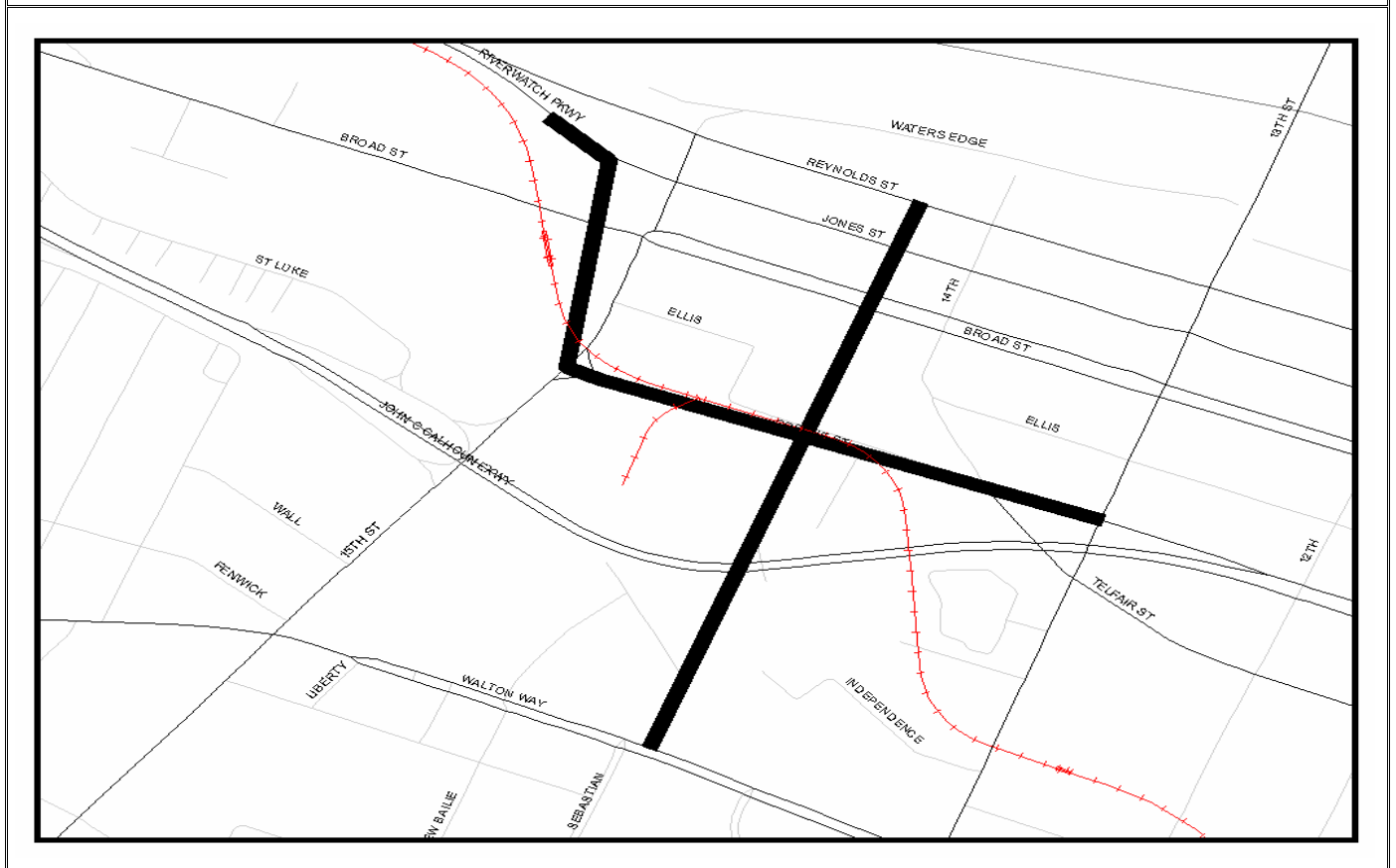
PROJECT NAME:	VARIOUS LUMP SUM IMPROVEMENT PROJECTS			CST. YEAR:	FY 2008 - 2011	
PROJECT DESCRIPTION:	UNSPECIFIED SAFETY IMPROVEMENTS USING VARIOUS FUNDS.			P.I. NOS:		
				TIP #: Safety Lump		
				COUNTY: RICHMOND/COLUMBIA		
LENGTH (MI):	# OF LANES-EXISTING:	N/A		PLANNED:		
TRAFFIC VOLUMES (ADT):	(1999)	N/A		(2025)	N/A	
LOCAL RD. #	ST./U.S.#			PROJECT #	N/A	
PURPOSE AND NEED:	Safety					
COMMENTS / REMARKS:	LS50 (Rail Protection) - \$122,000 each year (100/0/0 SPLIT) LS40 (Railroad Hazard) - \$122,000 each year (100/0/0 SPLIT)					
PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
LUMPS (000'S)	Federal	\$244	\$244	\$244	\$244	\$976
PROJECT COST (000'S)		\$244	\$244	\$244	\$244	\$976
FEDERAL COST (000'S)		\$244	\$244	\$244	\$244	\$976
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR			
FUNDING FOR PI#1 LS50	FUNDING FOR PI#2 LS40		FUNDING FOR PI#3			
PROJECT LOCATION						

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		ST. SEBASTIAN / GREENE STREET EXTENSION		CST. YEAR:		FY 2008	
PROJECT DESCRIPTION: MODIFICATIONS AND ADDITIONS TO STREETS, RAILROAD, AND RELATED IMPROVEMENTS IN THE VICINITY OF THE GRADE CROSSING OF THE CSX RAILROAD AND 15TH STREET.				P.I. NOS:		262750, 26U750, 26Y750	
				TIP #:		DEMO-3	
				COUNTY:		RICHMOND	
LENGTH (MI):		2.00		# OF LANES-EXISTING:		PLANNED:	
TRAFFIC VOLUMES (ADT):		(1999)		N/A		(2025) N/A	
LOCAL RD. #		ST./U.S.#		PROJECT # DE-OOMS(389)			
PURPOSE AND NEED:		Capacity, Connectivity					

	697 - \$4,445,000	L240 - \$7,515,400	528 - \$2,044,000	368 - \$6,996,000		
PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	Authorized / Local					
CONSTRUCTION (000'S)	Federal/State	\$21,000				\$21,000
PROJECT COST (000'S)		\$21,000	\$0	\$0	\$0	\$21,000
FEDERAL COST (000'S)		\$16,800	\$0	\$0	\$0	\$16,800
STATE COST (000'S)		\$3,360	\$0	\$0	\$0	\$3,360
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR	
FUNDING FOR PI#1	697	FUNDING FOR PI#2	L240	FUNDING FOR PI#3	528	368

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	LUMPS				CST. YEAR:	FY 2008 - 2011	
PROJECT DESCRIPTION:	LUMP SUMS FOR DNR RECREATION TRAILS; CONSULTANT SERVICES; AND CONTRACT CONSTRUCTION OVERSIGHT.				P.I. NOS:		
					TIP #:		
					COUNTY: RICHMOND/COLUMBIA		
LENGTH (MI):	# OF LANES-EXISTING:				PLANNED:		
TRAFFIC VOLUMES (ADT):		(1999)		N/A		(2025) N/A	
LOCAL RD. #	ST./U.S.#				PROJECT #		
PURPOSE AND NEED:	Enhancement, Recreational						
COMMENTS / REMARKS:							

PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized					
RIGHT-OF-WAY (000'S)	N/A					
CONSTRUCTION (000'S)	Federal/State	\$38	\$38	\$38	\$38	\$152
PROJECT COST (000'S)		\$38	\$38	\$38	\$38	\$152
FEDERAL COST (000'S)		\$30	\$30	\$30	\$30	\$122
STATE COST (000'S)		\$8	\$8	\$8	\$8	\$30
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR			
FUNDING FOR PI#1 A94	FUNDING FOR PI#2		FUNDING FOR PI#3		FUNDING FOR PI#3	
PROJECT LOCATION						

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: LOCAL FUNDS		CST. YEAR: FY 2008 - 2011				
PROJECT DESCRIPTION: LOCAL FUNDS		P.I. NOS:				
		TIP #:				
		COUNTY: RICHMOND/COLUMBIA				
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:				
TRAFFIC VOLUMES (ADT): (1999) N/A (2025) N/A						
LOCAL RD. #	ST./U.S.#	PROJECT #				
PURPOSE AND NEED:						
COMMENTS / REMARKS: See Below - included on individual sheets						
PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Local					
RIGHT-OF-WAY (000'S)	Local					
CONSTRUCTION (000'S)	Local					
PROJECT COST (000'S)						
FEDERAL COST (000'S)						
STATE COST (000'S)						
LOCAL COST (000'S)						
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR			
FUNDING FOR PI#1 LOCAL	FUNDING FOR PI#2 LOCAL		FUNDING FOR PI#3 LOCAL			
PROJECT LOCATION						
250620 William Few Parkway FY 04 - PE- \$821,000 RW - \$500,000 250600-Flowing Wells Road - FY 04 - PE - \$518,000 0001794 - Alexander Drive - FY 04 - RW -\$110,000 0003662 - SR 104 @ Gibbs Road (Safety Lump Sums) RW - \$394,000 TEA Enhancement Projects - FY 04 - 06 - \$310,000 each year 2710040 - CSX RR @ Parham Road - FY 04 - RW - \$100,000 0001419 - SR 56 @ Goshen Road (Safety Lump Sums) - FY 04 - RW - \$200 250610 Windsor Spring Road - FY 05 - RW -\$1,500 245320 Windsor Spring Road - FY 05 - RW - \$8,300,000 245200 North Belair Road - FY 06 -RW - \$4,733,000 250570-North Leg -RW -LR						

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	RAILROAD RELOCATION PROJECTS				CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION:	RELOCATE THE NORFOLK SOUTHERN MAINLINE RAIL-ROAD THROUGH DOWNTOWN AUGUSTA AND THE NORTH AUGUSTA RIVERFRONT AREA; CONSTRUCT TURNOUT AT THE CSX YARD TO ALLOW ACCESS ACCESS TO FORMER GA RR VIA BELTLINE RR ALLOWING ABANDONMENT OF SIGNIFICANT TRACKAGE.				P.I. NOS:	0006694
					TIP #:	T006694
					COUNTY:	RICHMOND
LENGTH (MI):	# OF LANES-EXISTING:				PLANNED:	
TRAFFIC VOLUMES (ADT):	(1999)		N/A		(2025)	N/A
LOCAL RD. #	ST./U.S.#				PROJECT #	
PURPOSE AND NEED:	Connectivity, Safety, Congestion, Operational					
COMMENTS / REMARKS:						
PROJECT PHASE	\$ SOURCE	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
PRELIMINARY ENGR. (000'S)	Federal/Local					
RIGHT-OF-WAY (000'S)	Federal/Local					
CONSTRUCTION (000'S)	Federal/Local	\$2,000				\$2,000
PROJECT COST (000'S)		\$2,000	\$0	\$0	\$0	\$2,000
FEDERAL COST (000'S)		\$2,000	\$0	\$0	\$0	\$2,000
STATE COST (000'S)		\$0	\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th			RDC: CSR		
FUNDING FOR PI#1 EARMARKED	FUNDING FOR PI#2			FUNDING FOR PI#3 LOCAL		
PROJECT LOCATION						

C. LUMP SUM PROJECTS

Lump Sum Projects for Augusta TMA MPO

PROJ	PROJ NO.	TIP NO.	DESCRIPTION	PE	ROW	CST
All						
0005821	MSL-0005-00(821)	STP LUMP	SBR 15 CENTRAL RTE SBR 60 SBR70 NORTH CRESCENT BICYCLE SIGNS	PE	PRECST	CST PRECST
0007384	CSSTP-0007- 00(384)		7,651.59 STREAM & WETLAND CREDITS FOR 28 PROJECTS		ROW AUTHORIZED	
Columbia						
0006452	CSSTP-0006- 00(452)		SR 383 @ 8 LOCs IN COLUMBIA CO - UPGRADE PE TRAFFIC SIGNALS	AUTHORIZED	CST	AUTHORIZED
0002041	CSSTP-0002- 00(041)		SR 104 @ CR 16/HALALI ROAD IN COLUMBIA COUNTY	PE	AUTHORIZED ROW AUTHORIZED	CST PRECST
0007360	CSSTP-0007- 00(360)		SR 121@ 4 LOCs; SR 233@1 LOC; SR 388@1 LOC & CR 1503@1 LOC	PE	AUTHORIZED	CST PRECST
0008539	CSSFT-0008- 00(539)		OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV LOCs IN COLUMBIA COUNTY		CST	PRECST
0007360	CSSTP-0007- 00(360)		SR 121@ 4 LOCs; SR 233@1 LOC; SR 388@1 LOC & CR 1503@1 LOC	PE	AUTHORIZED	CST PRECST

Richmond

0003790	STP-0003-00(790)	NHS LUMP SUMS	SR 4/15TH STREET @ CR 2207/CENTRAL AVE IN AUGUSTA	PE	AUTHORIZED	ROW	AUTHORIZED	CST	AUTHORIZED
M003494	CSSTP-M003- 00(494)		SR 28 FROM CR 2720/BROAD STREET TO CSXT RR					CST	AUTHORIZED
0008196	CSTEE-0008- 00(196)		REYNOLDS ST @ 5TH ST - DEPOT COMMUNITY CENTER IN AUGUSTA					CST	PRECST
0008538	CSSFT-0008- 00(538)		OFF-SYSTEM SAFETY IMPROVEMENTS @ SEV LOCS IN RICHMOND COUNTY					CST	PRECST
0008439	CSSTP-0008- 00(439)		SR 28 @ CR 475/LANEY WALKER BLVD/RIVERFRONT DR	PE	PRECST			CST	PRECST
M003716	CSNHS-M003- 00(716)		SR 121/US 25 FROM SR 88 TO CR 1503/TOBACCO ROAD					CST	PRECST
0008195	CSTEE-0008- 00(195)		AUGUSTA CANAL MULTI- USE TRAIL IN RICHMOND COUNTY - PHASE IV					CST	PRECST
M003495	CSSTP-M003- 00(495)		SR 104 CONN FROM SR 28 TO SR 104					CST	AUTHORIZED
0005925	STP-0005-00(925)	STP LUMP	SR 28 @ VARIOUS LOCATIONS - UPGRADE TRAFFIC SIGNALS					CST	PRECST
0006639	CSTEE-0006- 00(639)		AUGUSTA CANAL MULTI- USE TRAIL - PHASE III					CST	AUTHORIZED

PROJ	PROJ NO.	TIP NO.	DESCRIPTION	PE	ROW	CST
0006314	CSSTP-0006-00(314)		8.45 WETLAND CREDITS TO MITIGATE PI# 250510-RICHMOND COUNTY		ROW PRECST	
0005934	MSL-0005-00(934)	MSL	CR 479/ARTHERN ROAD @ CSX # 633711T			CST PRECST
0002383	STP-0002-00(383)	TEA	I-20 LANDSCAPE GATEWAYS TO GEORGIA IN RICHMOND CO.			CST PRECST

D. FINANCIAL PLAN

AUGUSTA
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2008 - FY 2011

FUND	CODE	LUMP DESCRIPTION	2008	2009	2010	2011	TOTAL
NHS	LO50		\$0	\$167,000	\$960,000	\$0	\$1,127,000
STP	L230		\$18,434,968	\$5,946,848	\$6,066,583	\$6,186,318	\$36,634,717
STP	L240		\$24,926,000	\$3,450,000	\$0	\$0	\$28,376,000
STP	LY10		\$16,750,000	\$0	\$0	\$0	\$16,750,000
HPP	368		\$6,996,000	\$0	\$0	\$0	\$6,996,000
Demo	528		\$2,044,000	\$0	\$0	\$0	\$2,044,000
Demo	697		\$4,445,000	\$0	\$0	\$0	\$4,445,000
Bond	GRVA		\$0	\$0	\$8,800,000	\$0	\$8,800,000
IM	LO10	ROAD MAINT	\$305,000	\$305,000	\$305,000	\$305,000	\$1,220,000
IM	LO10	BRIDE PAINT	\$153,000	\$153,000	\$305,000	\$305,000	\$916,000
NHS	LO50	ROAD MAINT	\$153,000	\$153,000	\$1,220,000	\$1,220,000	\$2,746,000
NHS	LO50	RDWY LIGHT	\$31,000	\$31,000	\$31,000	\$31,000	\$124,000
SRS	LU10	SAFE RT SCH PROG	\$8,000	\$8,000	\$8,000	\$8,000	\$32,000
SRS	LU20	SAFE RT SCH INFR	\$56,000	\$71,000	\$71,000	\$71,000	\$269,000
SFT	LS30	SAFETY LUMP	\$1,830,000	\$915,000	\$915,000	\$915,000	\$4,575,000
STP	L220	ENHANCE LUMP	\$793,000	\$793,000	\$793,000	\$793,000	\$3,172,000
STP	L230	ROAD MAINT	\$297,000	\$445,000	\$445,000	\$445,000	\$1,632,000
STP	L240	OPERATIONAL	\$153,000	\$153,000	\$153,000	\$153,000	\$612,000
STP	L240	ROAD MAINT	\$2,440,000	\$2,440,000	\$3,050,000	\$3,050,000	\$10,980,000
STP	L240	BRIDE PAINT	\$153,000	\$153,000	\$153,000	\$153,000	\$612,000
STP	L240	SIGNALS	\$305,000	\$305,000	\$458,000	\$458,000	\$1,526,000
STP	L240	PLAN/MGT	\$92,000	\$92,000	\$31,000	\$31,000	\$246,000
STP	L240	FA MAINT	\$458,000	\$458,000	\$458,000	\$458,000	\$1,832,000
STP	L240	WETLAND MITIG	\$61,000	\$61,000	\$61,000	\$61,000	\$244,000
STP	L240	RW PROTECTIVE BUY	\$458,000	\$76,000	\$76,000	\$76,000	\$686,000
STP	LS40	RRX HAZ	\$122,000	\$122,000	\$122,000	\$122,000	\$488,000
STP	LS50	RRX PROT	\$122,000	\$122,000	\$122,000	\$122,000	\$488,000
STP	LZ20	CST MGT	\$732,000	\$473,000	\$930,000	\$885,000	\$3,020,000
DNR	L940	DNR REC TRAILS	\$38,000	\$38,000	\$38,000	\$38,000	\$152,000
		TOTALS	\$82,355,968	\$16,930,848	\$25,571,583	\$15,886,318	\$140,744,717

ARTS TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008 - 2011

FINANCIAL PLAN

PAGE 1

INTERSTATE MAINTENANCE (LO10)

IN (000'S)

PI #	PROJECT DESCRIPTION	08-11 TIP PAGE #	PROJECT STATUS			TIP										
						FY 08			FY 09			FY 10			FY 11	
			PE	RW	CST	PE	RW	CST	PE	RW	CST	PE	RW	CST		
	Lump (R&M)	1														\$305
	Bridge Painting	1														\$305
210327	I-20 Bridge @ River	2	Auth	None	LR											
SUBTOTAL LO10 COSTS						\$0	\$0	\$458	\$0	\$0	\$458	\$0	\$0	\$610	\$0	\$610
TOTAL LO10 COSTS								\$458			\$458			\$610		\$610
AVAILABLE LO10 FUNDS								\$458			\$458			\$610		\$610

NATIONAL HIGHWAY SYSTEM (LO50/GRVA/GARB)

IN (000'S)

PI #	PROJECT DESCRIPTION	08-11 TIP PAGE #	PROJECT STATUS			TIP											
						FY 08		FY 09		FY 10		FY 11					
			PE	RW	CST	PE	RW	CST	PE	RW	CST	PE	RW	CST			
	Lump (R&M)	1															
	Lump (Rdwy Lighting)	1															
	Gordon Highway Median Barrier	3															
222710																	
	I-520 US 1/Deans Bridge Rd. to Gordon Hwy	4	Auth	None	LR												
210700			Auth	FY 09	FY 10												
227800	ATMS: Augusta SLO Scan/CMS/Radar	5	None	LR	LR												
227810	ATMS: Regional TCC	5	None	LR	LR												
227805	ATMS: I-20 Comm./Survel/ SR 388 to SC	5	None	LR	LR												
						</											

ON SYSTEM BRIDGE PROGRAM (LICO)

IN (000'S)

PI #	PROJECT DESCRIPTION	08-11 TIP PAGE #	PROJECT STATUS			TIP											
						FY 08			FY 09			FY 10			FY 11		
			PE	RW	CST	PE	RW	CST	PE	RW	CST	PE	RW	CST			
245325	Windsor Spring @ NS RR	6	Auth	None	LR												
232306	SR 223 @ Uchee Creek	7	Auth	Auth	LR												
250570	North Leg	8	Auth	Local	LR												
245205	North Belair Road @ CSX	9	Auth	Local	LR												
250615	Windsor Spring @ Spirit Creek	10	Auth	Local	LR												
SUBTOTAL LICO FUNDS						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LICO COSTS								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AVAILABLE LICO FUNDS								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

STP FUNDING FOR ANY AREA (LZ20) / STP SAFETY FUNDS (LS30)

PI #	PROJECT DESCRIPTION	08-11 TIP PAGE #	PROJECT STATUS			TIP														
			PE	RW	CST	FY 08			FY 09			FY 10			FY 11					
						PE	RW	CST	PE	RW	CST	PE	RW	CST	PE	RW	CST			
	Construction Maintenance (LZ20)	11						\$732											\$885	
	Lump (LS30)	11						\$1,830											\$915	
SUBTOTAL COSTS						\$0	\$0	\$2,562	\$0	\$0	\$1,388	\$0	\$0	\$1,845	\$0	\$0	\$1,800			
TOTAL COSTS								\$2,562			\$1,388			\$1,845			\$1,800			
AVAILABLE ALL FUNDS								\$2,562			\$1,388			\$1,845			\$1,800			

STP ENHANCEMENT FUNDS (L220)

IN (000'S)																	
PI #	PROJECT DESCRIPTION	08-11 TIP PAGE #	TIP														
			PROJECT STATUS			FY 08			FY 09			FY 10			FY 11		
			PE	RW	CST	PE	RW	CST	PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump TEA (L220)	12															\$793
																	\$793
SUBTOTAL L220 COSTS (FED & LOCAL)			\$0	\$0	\$793	\$0	\$0	\$793	\$0	\$0	\$793	\$0	\$0	\$793	\$0	\$0	\$793
TOTAL L220 COSTS (FED & LOCAL)					\$793			\$793			\$793			\$793			\$793
AVAILABLE 1220 FUNDS (FED & LOCAL)					\$793			\$793			\$793			\$793			\$793

STP FUNDING FOR TMA URBANIZED AREAS (L230)

IN (000'S)			PROJECT STATUS			TIP											
Pl #	PROJECT DESCRIPTION	08-11 TIP PAGE #	PROJECT STATUS			FY 08			FY 09			FY 10			FY 11		
			PE	RW	CST	PE	RW	CST	PE	RW	CST	PE	RW	CST	PE	RW	CST
	Road Maintenance	11			FY 08-11			\$297			\$445			\$445			\$445
231440	SR 232	13	Auth	FY 08	LR												
231710	SR 104/ Washington Road	14	Auth	LR	LR			\$1,027									
250470	Old Petersburg (Split w/L240 and LY 10)	15	Auth.	FY 08-09	FY 10												
250510	Wrightsboro Rd	16	Auth.	Auth.	LR												
250600	Flowing Wells	17	Auth.	FY 09	FY 11						\$5,450						ILLUSTRATIVE
245200	North Belair Road	18	Auth.	Local	LR												
250620	William Few Pkwy	19	Auth.	Auth.	FY 08			\$19,572									
0001794	Alexander Drive	20	Auth.	Auth.	FY 08			\$7,405									
232020	SR 104/Riverwatch Pkwy	21	Auth.	None	LR												
0006431	SR 56 - O'Waynesboro to Bennock Mill Road	22	Auth	FY 09	FY 10						\$500			ILLUSTRATIVE			
220680	Fifteenth Street	23	Auth.	FY 08	LR												ILLUSTRATIVE
SUBTOTAL L230 COSTS						\$0	\$1,027	\$27,274			\$0	\$5,950	\$445	\$0	\$0	\$445	\$445
TOTAL L230 COSTS								\$28,301					\$6,395			\$445	\$445
AVAILABLE L230 FUNDS								\$18,732					\$6,392			\$6,512	\$6,632
REMAINING CARRY OVER FUNDS								-\$9,569					-\$3			\$6,067	\$6,187

[illegible]

STP FUNDING FOR ANY AREA (L240)

IN (000'S)																			
Pl #	PROJECT DESCRIPTION	08-11 TIP PAGE #	PROJECT STATUS			TIP													
			PE	RW	CST	FY 08			FY 09			FY 10			FY 11				
						PE	RW	CST	PE	RW	CST	PE	RW	CST	PE	RW	CST		
	Lump (Operational Improvements)	11			FY 08-11			\$153						\$153					\$153
	Lump (R & M)	11			FY 08-11			\$2,440						\$3,050					\$3,050
	Lump (Bridge Painting)	11			FY 08-11			\$153						\$153					\$153
	Lump (Signals)	11			FY 08-11			\$305						\$305					\$458
	Lump (Plan/Mgt)	11			FY 08-11			\$92						\$92					\$31
	Lump (FA Maint)	11			FY 08-11			\$458						\$458					\$458
	Lump (Wet Mitig)	11			FY 08-11			\$61						\$61					\$61
	Lump (RW Pbuy)	11			FY 08-11			\$458						\$76					\$76
221805	Washington Road	25	Auth.	LR	LR														
221790	Gordon Highway	26	Auth.	LR	LR														
250610	Windsor Spring - Willis Foreman to Tobacco	27	Auth.	FY 08	LR			\$17,411											
245320	Windsor Spring - SR 88 to Willis Foreman	28	Auth.	Local	LR														
250470	Old Petersburg/Old Evans - (Split w/L230 and LY10)	15	Auth	FY 09	LR								\$3,450						
262750	St. Sebastian / Greene Street	30	Auth	Auth	FY 08			\$7,515											
SUBTOTAL L240 COSTS			\$0	\$17,411	\$11,635	\$0	\$3,450	\$3,738	\$0	\$0	\$0	\$4,440	\$0	\$0	\$4,440	\$0	\$0	\$4,440	\$4,440
TOTAL L240 COSTS					\$29,046			\$7,188				\$4,440			\$4,440			\$4,440	\$4,440
AVAILABLE L240 FUNDS					\$29,046			\$7,188				\$4,440			\$4,440			\$4,440	\$4,440

RAILROAD PROTECTION DEVICES FUNDS (LS50)

IN (000'S)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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RAILROAD HAZARD ELIMINATION FUNDS (LS40)
IN ('000'S)

PI #	PROJECT DESCRIPTION	08-11 TIP PAGE #	PROJECT STATUS			TIP																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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DPM INTERMODAL (368)
IN ('000'S)

[illegible]

HIGHWAY DEMO (528)

[illegible]

RR DEMO (697)

[illegible]

**STP L940 FUNDS (EDS)
IN (000'S)**

PI #	PROJECT DESCRIPTION	08-11 TIP PAGE #	PROJECT STATUS			TIP													
						FY 08			FY 09			FY 10			FY 11				
			PE	RW	CST	PE	RW	CST	PE	RW	CST	PE	RW	CST					
	Lump (DNR Rec Trails)	31			FY 08-11			\$38			\$38							\$38	
	SUBTOTAL L940 COSTS					\$0	\$0	\$38	\$0	\$0	\$38	\$0	\$0	\$38	\$0	\$0	\$38	\$38	\$38
	TOTAL L940 COSTS							\$38			\$38			\$38			\$38	\$38	\$38
	AVAILABLE L940 FUNDS							\$38			\$38			\$38			\$38	\$38	\$38

LOCAL FUNDS

[illegible]

OTHER FUNDS

[illegible]

GEORGIA

PUBLIC TRANSPORTATION

SECTION

Georgia Public Transportation Section

- I. Financial Capacity Assessment.
- II. Documentation of Private Sector Participation.
- III. Capital Schedule - APT
- IV. Capital Item Justification.
- V. Bus Replacement Schedule
- VI. Section 5309-Augusta Public Transit .
- VII. Section 5310-Richmond County Services
- VIII. Section 5311- Rural Richmond County - Capital
- Operating
- IX. Section 5311- Rural Columbia County - Capital
- Operating

FINANCIAL PLAN FOR AUGUSTA PUBLIC TRANSIT PROGRAM OF PROJECTS

PURPOSE

The purpose of this section is to address Augusta Public Transit's financial capacity to implement its four year program of projects listed in the Transportation Improvement Program (TIP). This is a requirement of FTA to insure that the local transit entity has the financial capacity to carry out the program for which federal assistance is being requested.

SCOPE

The FTA Circular provides that this assessment address two specific aspects of financial capacity. These are (1) the financial condition of APT and (2) the financial capacity of APT. This assessment includes the funding sources which support the APT system.

SYSTEM OVERVIEW

The City of Augusta purchased the Augusta Coach Company, a privately-owned company, in October of 1973 and began operating its routes and schedules. Later that same year, the City submitted an application to FTA to purchase twenty-one new buses. These new buses were used to replace the age old fleet of 1952 model buses that were purchased from the Augusta Coach Company. The 1974 model buses that were purchased to replace the 1952 models have also been replaced under the transit department's bus replacement program. Currently there are thirty five transit vehicles in APT's fleet. The entire APT fleet is now handicapped accessible. Financial assistance from FTA, Georgia DOT and the City of Augusta is used to purchase replacement vehicles.

APT operates its routes from a transfer facility located at 1546 Broad Street, just west of downtown Augusta. Opened in 1991, the Transfer Facility includes a large indoor waiting area with benches, an information desk, restrooms, water fountains, a soft-drink vending machine, and a work area for APT staff. Covered breezeways flank either side of the building, and eight sawtooth parking bays provide space for the loading and unloading of bus riders. There are also parking spaces for 20 vehicles.

APT's offices and maintenance garage are housed in a facility located at 1535 Fenwick Street, about four blocks from the Transfer Facility. There are six maintenance bays and a detached building for vehicle cleaning at the garage. APT administrative and operations staff is housed in a 5,000 square foot building erected in 1993 as part of a renovation project. The property includes parking spaces for buses, paratransit vans, and staff and visitor vehicles. During the spring of 2002, the vehicle parking area was expanded to accommodate the paratransit vehicles.

In January 1996 the City of Augusta and Richmond County consolidated to form one government and one entity. The urbanized area population is 335,630, and Augusta Public Transit serves approximately forty-one percent of this population.

FINANCIAL IMPACT OF THE 2007TRANSPORTATION IMPROVEMENT PROGRAM

The proposed FY 2008 TIP reflects the purchase of the following items: Preventive maintenance, ADA expenses, tire leasing, shop equipment, management training, capital equipment, capital maintenance items, interactive voice response (IVR), installation of bus shelters/benches and contract contingencies.

FINANCIAL CONDITION

Augusta Public Transit is a department of the Augusta, Georgia consolidated government. The financial condition of Augusta Public Transit continues to be stable based on the consolidated government's continued commitment to provide financial support.

The non-federal share of the projected transit capital and operating projects listed in the TIP will be provided from revenues, the general funds of the consolidated government, and the Georgia Department of Transportation. A distribution of the projected FY 2007 non-federal sources of funding is as follows:

Non-Federal Operating Funds

<u>Entity</u>	<u>2007</u>
State of Georgia	\$
System Revenue	\$ 750,000*
Local General Funds	\$
TOTAL	\$ 750,000

Non-Federal Capital Funds

State of Georgia	\$ 272,475
System Revenue	\$ 0
Local General Funds	\$ 272,475
TOTAL	\$ 544,950

*Estimated revenue for 2007

FINANCIAL CAPACITY

Based on several key factors, Augusta Public Transit will continue to have the financial resources necessary to provide public transportation. These factors are dependent upon the continuing upward trend of revenues and the consolidated government's commitment to provide financial support for the provision of public transportation.

The Non-federal funding for the projects listed in the FY 2008-2011 Transportation Improvement Program will be provided by the consolidated government and the Georgia Department of Transportation.

The total four year capital schedule is \$9,239,450. A State of Georgia match of \$923,944 is expected to be provided. The total local funds needed to carry out the four year program is \$923,946. The remaining \$7,391,560 is anticipated funding from the Federal Transit Administration (FTA).

DOCUMENTATION OF PRIVATE SECTOR PARTICIPATION AUGUSTA PUBLIC TRANSIT

The Augusta, Georgia consolidated government and the Augusta-Richmond County Planning Commission (MPO) developed a process to maximize participation by the private sector in the planning process. That process will be continued by the consolidated government. Several activities are or will be carried out to encourage participation by the private sector.

- A. Regarding private sector involvement in the development of the specific projects, an individual from the private sector serves as a non-voting member on the Augusta Regional Transportation Study's Technical Coordinating Committee. It is during these committee meetings that all transit projects are reviewed and discussed. Representatives from the private sector are given the opportunity to provide their input concerning transit projects during these meetings, as well as other public meetings sponsored by the Augusta regional Transportation Study.
- B. A description of the proposals received from the private sector and how they were evaluated: No proposals were solicited from the private sector during the past year. When proposals are solicited from the private sector, notices are published in the local newspapers and mailed to the private consulting firms for the development of any transit-related studies or projects. Proposals are evaluated and firms are ranked based on such factors as their relevant qualifications and experience, technical knowledge, proposed approach to a project and the quality and completeness of their proposal.
- C. A description of impediments to holding service out for competition and the measures taken to address the impact of such impediments: To date there are no known impediments to contracting out transit related services.
- D. A description and status of private sector complaints: No complaints have been received since the last update of the Transportation Improvement Program..

**FY 2008
TRANSPORTATION IMPROVEMENT PROGRAM
AUGUSTA PUBLIC TRANSIT
CAPITAL ITEM JUSTIFICATION**

CAPITAL ITEM	JUSTIFICATION
Preventive Maintenance	This will be used for mechanics' salaries, mechanics' training and other mechanical related activities.
ADA Expenses	This will be used to cover ADA salaries, ADA training and other miscellaneous ADA expenses.
Management Training	This will be used to attend various transit conferences and meetings.
Tire Leasing	Tire leasing is being continued as a capital expense for FY 08 because it is less expensive than direct purchase.
Capital Maintenance Items	This includes the rebuilding of engines, transmissions and other major capital items that may occur.
Shop Equipment	This is an ongoing expenses to replace miscellaneous shop equipment.
Interactive Voice Response (IVR)	This is a call-back system for ADA clients to help with notification of scheduling.
Installation of Bus Shelters/Benches	This involves the installation of new shelters and benches.
Contract Contingencies	This will be ongoing expenses during the period to be applied to line items that may overrun.

TRANSPORTATION IMPROVEMENT PROGRAM

2008-2011

PROJECT DESCRIPTION:													
BUS REPLACEMENT SCHEDULE FOR PUBLIC TRANSIT													
BUS MODEL	3 YEAR SCHEDULE												
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
2000	4	4	4	4	4								
2001													
2002	4	4	4	4	4								
2003													
2004	3	3	3	3	3	3	3	3	3	3	3		
2005													
2006	7	7	7	5	5	5	5	5	5	5	5		
2007													
2008													
2009				7	7	7	7	5	5	5	5		
2010					4	4	4	4	4	4	4		
2011													
2012							4	4	4	4	4		
2013								2	2	2	2		
2014													
2015													
2016													
2017													
2018													
2019													
2020													
2021													
TOTAL VEH.	18	18	18	23	27	19	23	23	23	23	23		
PEAK USAGE	17	17	17	17	17	17	17	17	17	17	17		
SPARES	6	6	6	6	10	2	6	6	6	6	6		
SPARE RATIO	35%	35%	35%	35%	59%	12%	35%	35%	35%	35%	35%		
VEH. RETIRED	0	3	3	3	0	3	3	0	3	3	3		
VEH. PURCH.	0	3	3	3	0	0	3	0	3	3	3		

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008- 2011**

PROJECT DESCRIPTION:											
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT											
AUGUSTA PUBLIC TRANSIT											
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 08	FY 09	FY 10	FY 11	TOTAL	
SEC 5309	N/A	T001497 T001564	N/A	Transit Vehicles	Varies	\$500,000				\$500,000	
SEC 5309	N/A	T001497 T001564	N/A	Transit Vehicles	Varies		\$500,000			\$500,000	
SEC 5309	N/A	T001497 T001564	N/A	Transit Vehicles	Varies			\$500,000		\$500,000	
SEC 5309		T001497 T001564	N/A	Transit Vehicles	Varies				\$500,000	\$500,000	
PROJECT COST						\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$2,000,000.00	
FEDERAL COST						\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$2,000,000.00	
STATE COST						\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$200,000.00	
LOCAL COST						\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$200,000.00	
DOT DISTRICT #:			2	CONG. DIST.:			10 & 12	RDC:		CSR	

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 - 2011

PROJECT DESCRIPTION:										
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT										
RICHMOND CO. SERVICE AGENCIES										
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 08	FY 09	FY10	FY 11	TOTAL
SEC 5310	N/A	T001501 T001563	N/A	For Purchase Of Services		\$96,501				\$96,501
SEC 5310	N/A	T001501 T001563	N/A	For Purchase Of Services			\$101,326			\$101,326
SEC 5310	N/A	T001501 T001563	N/A	For Purchase Of Services				\$106,392		\$106,392
SEC 5310	N/A	T001501 T001563	N/A	For Purchases Of Services					\$111,711	\$111,711
				PROJECT COST		\$96,501	\$101,326	\$106,392	\$111,711	\$415,930
				FEDERAL COST		\$77,200	\$81,061	\$85,114	\$89,369	\$332,744
				STATE COST		\$19,300	\$20,265	\$21,278	\$22,342	\$83,186
				DOT DISTRICT #:	2	CONG. DIST.:		10 & 12	RDC:	CSR

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 - 2011

CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT												RURAL RICHMOND COUNTY			
PROJECT DESCRIPTION:															
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 08	FY 09	FY 10	FY 11	TOTAL					
SEC 5311	N/A	T001458 T001773	N/A	Shuttle Bus w/lift											
SEC 5311	N/A	T001458 T001773	N/A	Shuttle Bus w/lift	\$43,600		\$43,600			\$43,600	\$43,600				
SEC 5311	N/A	T001458 T001773	N/A	Shuttle Bus w/lift	\$38,600			\$38,600			\$38,600				
SEC 5311	N/A	T001458	N/A	Shuttle Bus w/lift											
				PROJECT COST		\$0.00	\$43,600.00	\$38,600.00	\$0.00	\$82,200.00					
				FEDERAL COST		\$0.00	\$34,880.00	\$30,880.00	\$0.00	\$65,760.00					
				STATE COST		\$0.00	\$4,360.00	\$3,860.00	\$0.00	\$8,220.00					
				LOCAL COST		\$0.00	\$4,360.00	\$3,860.00	\$0.00	\$8,220.00					
DOT DISTRICT #:					2	CONG. DIST.:			10 & 12	RDC:		CSR			

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008- 2011

PROJECT DESCRIPTION:									
OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT AT 50/50 SPLIT					RURAL RICHMOND COUNTY				
OPERATING PERIOD	TIP#	FUNDING	OPERATING	FY 08	FY 09	FY 10	FY 11	TOTAL	
FISCAL YEAR 2008	T001467 T001767	SEC 5311		\$161,478				\$161,478	
FISCAL YEAR 2009	T001467 T001767	SEC 5311			\$169,551			\$169,551	
FISCAL YEAR 2010	T001467 T001767	SEC 5311				\$178,028		\$178,028	
FISCAL YEAR 2011	T001467 T001767	SEC 5311					\$186,929	\$186,929	
PROJECT COST				\$161,478	\$169,551	\$178,028	\$186,929	\$695,986	
FEDERAL COST				\$80,739	\$84,775	\$89,014	\$93,464	\$347,992	
LOCAL COST				\$80,739	\$84,776	\$89,014	\$93,465	\$347,994	
DOT DISTRICT #									
				2	CONGRESSIONAL DISTRICT #			10 & 12	

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 - 2011

CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT												RURAL COLUMBIA COUNTY			
PROJECT DESCRIPTION:															
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 08	FY 09	FY 10	FY 11	TOTAL					
SEC 5311	N/A	T001458 T001773	N/A	Conversion Van w/lift						\$0					
SEC 5311	N/A	T001458 T001773	N/A	Conversion Van w/lift											
SEC 5311	N/A	T001458 T001773	N/A	Conversion Van w/lift	\$76,000			\$76,000		\$76,000					
SEC 5311	N/A	T001458 T001773	N/A	Conversion Van w/lift											
				PROJECT COST		\$0	\$0	\$76,000	\$0	\$76,000	\$0	CSR			
				FEDERAL COST		\$0	\$0	\$60,800	\$0	\$60,800	\$0				
				STATE COST		\$0	\$0	\$7,600	\$0	\$7,600	\$0				
				LOCAL COST		\$0	\$0	\$7,600	\$0	\$7,600	\$0				
				DOT DISTRICT #:	2	CONG. DIST.:		10	RDC:						

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 - 2011

PROJECT DESCRIPTION:									
OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT AT 50/50 SPLIT									
RURAL COLUMBIA COUNTY									
OPERATING PERIOD	TIP#	FUNDING	OPERATING	FY 08	FY 09	FY 10	FY 11	TOTAL	
FISCAL YEAR 2008	T001467 T001767	SEC 5311		\$140,211				\$140,211	
FISCAL YEAR 2009	T001467 T001767	SEC 5311			\$147,221			\$147,221	
FISCAL YEAR 2010	T001467 T001767	SEC 5311				\$154,582		\$154,582	
FISCAL YEAR 2011	T001467 T001767	SEC 5311					\$162,311	\$162,311	
			PROJECT COST	\$140,211	\$147,221	\$154,582	\$162,311	\$604,325	
			FEDERAL COST	\$70,105	\$73,610	\$77,291	\$81,155	\$302,161	
			LOCAL COST	\$70,106	\$73,611	\$77,291	\$81,156	\$302,164	
			SUPPLEMENT	\$0	\$0		\$0	\$0	
DOT DISTRICT #				2	CONG. DISTRICT #				10

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2008 - 2011

PROJECT DESCRIPTION:										
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT										
AUGUSTA PUBLIC TRANSIT										
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 08	FY 09	FY 10	FY 11	TOTAL
SEC 5307	N/A	T001229 T001495 T001562	N/A	Transit Vehicles < 30 ft	\$300,000		\$1,200,000	\$1,500,000		\$2,700,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Paratransit Vehicles	\$55,000		\$55,000		\$220,000	\$275,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Preventive Maintenance	Varies	\$900,000	\$900,000	\$900,000	\$900,000	\$3,600,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	ADA Expenses	Varies	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Shop Equipment	Varies	\$12,500	\$12,500	\$12,500	\$12,500	\$50,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Tire Leasing	Varies	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Management Training	Varies	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Capital Maintenance Items	Varies	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Installation of Bus Shelters/Benches	Varies	\$10,000		\$10,000		\$20,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Bus Shelters/Benches	Varies	\$25,000		\$25,000		\$50,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Bus Stop Signs	Varies		\$20,000			\$20,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Interactive Voice Response (IVR)	\$100,000	\$100,000				\$100,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Contract Contingencies	Varies	\$105,175	\$184,975	\$203,175	\$111,125	\$604,450
				PROJECT COST		\$1,607,675.00	\$2,827,475.00	\$3,105,675.00	\$1,698,625.00	\$9,239,450.00
				FEDERAL COST		\$1,286,140.00	\$2,261,980.00	\$2,484,540.00	\$1,358,900.00	\$7,391,560.00
				STATE COST		\$160,767.00	\$282,747.50	\$310,567.00	\$169,862.50	\$923,944.00
				LOCAL COST		\$160,768.00	\$282,747.50	\$310,568.00	\$169,862.50	\$923,946.00
				DOT DISTRICT #:	2	CONG. DIST.:		10 & 12		RDC: CSR

F. Projects Authorized or Under Construction

Authorized Projects 2006 and 2007

PID	PROJECT NO.	TIP NO.	DESCRIPTION	PHASE	AUTH DATE	AUTH AMT
M003537	CSSTP-M003-00(537)		PIPE RENOVATIONS @ VAR SR LOCS IN DISTRICT 2	CST	2007	\$1,995,306.60
Columbia County						
766	NHS-0000-00(766)	IM - 4	I-20 UPGRADES @ SR 388	CST	2007	\$7,893,157.48
7360	CSSTP-0007-00(360)		SR 121@ 4 LOCS; SR 233@1 LOC; SR 388@1 LOC & CR 1503@1 LOC	PE	2006	\$80,000.00
8219	CSNHS-0008-00(219)		I-20 FROM SR 383/BELAIR ROAD TO E OF CR 601/WHEELER ROAD	CST	2007	\$5,266,000.00
M003328	CSSTP-M003-00(328)		SR 388 FM SR 223/WRIGHTSBORO ROAD TO SR 232/COLUMBIA ROAD	CST	2006	\$1,132,221.58
M003401	CSSTP-M003-00(401)		SR 232 FM CR 799/SHADYGROVE DRIVE TO SR 104/WASHINGTON ROAD	CST	2006	\$983,684.47
M003622	CSSTP-M003-00(622)		SR 10 FM SR 12/MCDUFFIE TO E OF CR 127/DODGE LANE/RICHMOND	CST	2007	\$4,077,898.97
S006109	TSAP0-S006-00(109)		STATE ROUTE 104 (WASHINGTON ROAD)	CST	2006	\$400,000.00
Richmond County						
6431	CSSTP-0006-00(431)		SR 56 FM CR 1518/DOUG BARNARD PKWY TO CR 17/BENNOCK MILL RD	PE	2007	\$3,426,000.00
6639	CSTEE-0006-00(639)		AUGUSTA CANAL MULTI-USE TRAIL - PHASE III	CST	2007	\$1,031,250.00
7360	CSSTP-0007-00(360)		SR 121@ 4 LOCS; SR 233@1 LOC; SR 388@1 LOC & CR 1503@1 LOC	PE	2006	\$80,000.00
8219	CSNHS-0008-00(219)		I-20 FROM SR 383/BELAIR ROAD TO E OF CR 601/WHEELER ROAD	CST	2007	\$5,266,000.00
210450-	NH-IM-520-1(15)	NHS-2	I-20 @ I-520 INTERCHANGE RECONSTRUCTION	CST	2007	\$85,673,000.00
210570-	NH-IM-20-2(145)	NHS-6	I-20 FM E OF CR 842/WARREN RD TO W OF AUGUSTA CANAL	CST	2007	\$30,834,000.00

Authorized Projects 2006 and 2007

250510-	STP-7001(9)	STP-6	CR 1501/WRIGHTSBORO RD FM JIMMIE DYESS PKWY TO I-520 RAMPS	ROW	2007	\$8,906,600.00
PID	PROJECT NO.	TIP NO.	DESCRIPTION	PHASE	AUTH DATE	AUTH AMT
M003622	CSSTP-M003- 00(622)		SR 10 FM SR 12/MCDUFFIE TO E OF CR 127/DODGE LANE/RICHMOND	CST	2007	\$4,077,898.97
M003637	CSNHS-M003- 00(637)		I-20 @ SR 28/WASHINGTON ROAD	CST	2007	\$342,000.00
S008297	PRC10-S008- 00(297)		WINDSOR SPRING ROAD	CST	2006	\$500,000.00
T000913	PT-T000- 00(913)		FY 2006 SECTION 5307 CAPITAL FOR AUGUSTA	CST	2006	\$3,953,250.00
T000914	PT-T000- 00(914)		FY 2006 SECTION 5309 CAPITAL FOR AUGUSTA	CST	2006	\$500,000.00
T000915	PT-T000- 00(915)		FY 2006 SECTION 5310 CAPITAL FOR AUGUSTA	CST	2006	\$78,081.00
T001229	MTA00-T001- 00(229)		FY 2007 SECTION 5307 CAPITAL FOR AUGUSTA	CST	2007	\$3,953,250.00
T001230	MTA00-T001- 00(230)		FY 2007 SECTION 5309 CAPITAL FOR AUGUSTA	CST	2007	\$500,000.00
T001231	MTA00-T001- 00(231)		FY 2007 SECTION 5310 CAPITAL FOR AUGUSTA	CST	2007	\$91,169.00
T001856	MTA00-T001- 00(856)		BUS AND BUS FACILITIES FOR AUGUSTA	CST	2007	\$195,498.00

VI. Georgia Tier 2 Projects: FY 2012 - 2013

A. Index

B. Project Pages

C. Financial Plan

A. Index

TRANSPORTATION IMPROVEMENT PROGRAM
TIER 2 FY 2011 - 2012

INDEX OF PROJECTS

PI#	FUNDING CODE	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
Lump Sum	LO10	Lump	Repairs and Maintenance; Bridge	2011 - 2012	1
Lump Sum	LO50	Lump	Repairs and Maintenance	2011 - 2012	1
227810	LO50	ATMS	Construct Regional TCC	Long Range	2
227805			I-20 Communications / Surveillance	Long Range	2
227800			CCT, CMS & Electronics	Long Range	2
210327	LO10	Interstate 20	Widen bridge shoulders at Savannah River	Long Range	3
245325	LO10	Windsor Spring Rd @ NS Railroad	Reconstruct / rehabilitate bridge at Windsor Spring Rd & NS Railroad	2011	4
232306	LO10	SR 223 @ Euchee Creek	Widen bridge over Euchee Creek	Long Range	5
250570	LO10	North Leg	Widen bridge over CSX Railroad	Long Range	6
245205	LO10	North Belair Rd @ CSX RR	Construct bridge over CSX Railroad	Long Range	7
Lump Sum	LS30	Lump	Safety.	2011 - 2012	8
Lump Sum	LS30	Lump	Bridge painting.	2011 - 2012	8
Lump Sum	L230	Lump	Repairs and maintenance.	2011 - 2012	8
262080	L230	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as needed from Cumberland Drive (CR 515) to SR 383 (Belair Road). Includes bridges.	Long Range	9
220680	L230	Fifteenth Street	Widen to 4 & 6 lanes with turn lanes as needed; from Milledgeville to Government St	Long Range	10
231440	L230	SR 232	Widen to 4 lanes from just West of Crawford Creek to CR 223 (includes bridges).	Long Range	11
245200	L230	North Belair Road	Widen to 4 lanes with turn lanes as needed from SR 104 to Fury's Ferry Rd.	Long Range	12
231710	L230	SR 104 (Washington Road)	Construct raised median from Flowing Wells to Belair Road.	Long Range	13
232020	L230	Riverwatch Parkway	Construct median barrier from I-20 to Jones Street.	Long Range	14
250510	L230	Wrightsboro Road	Widen to 4 thru lanes with turn lanes as needed, from Jimmie Dyess Parkway to I-520 SB Ramp.	Long Range	15
0006431	L230	SR 56 / Mike Padgett Hwy	Widen from Old Waynesboro Road to Bennock Mill Road	2011	16
221790	L240	Gordon Highway (US 278 / 78, SR 10)	Widen to 4 lanes with turn lanes as needed from SR 223 to four lane road in Harlem.	Long Range	17
221805	L240	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as need from south of CR 515 to south of CR80.	Long Range	18
250610	L240	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from Willis Foreman Rd to Tobacco Road.	2011	19
245320	L240	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from SR 88 to Willis Foreman Rd	2011	20
Lump Sum	LS50	Lump	Railroad protection.	2011 - 2012	21
Lump Sum	LS40	Lump	Rail hazard elimination.	2011 - 2012	21
	Other	Butler Creek Greenway	Construct multi-use trail along Butler Creek & Lock and Dam Rd. from Lock and Dam Road to Deans Bridge Road.	Long Range	22

B. Project Pages

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2012 - 2013 SECOND TIER OF PROJECTS**

PROJECT NAME:	VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS	PRIORITY:	FY 2012 - 2013
PROJECT DESCRIPTION:	UNSPECIFIED RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS.	P.I. NOS:	
		TIP #:	NHS LUMP SUMS
		COUNTY:	RICHMOND/COLUMBIA
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:	
TRAFFIC VOLUMES (ADT):	(1999)	(2025)	97,799
LOCAL RD. #	ST./U.S.#	PROJECT #	N/A
PURPOSE AND NEED:	Safety, Maintenance		
COMMENTS / REMARKS:			
PROJECT PHASE	\$ SOURCE	FY 2012	FY 2013
PRELIMINARY ENG. (000'S)	Federal/State		
RIGHT-OF-WAY (000'S)	Federal/State		
CONSTRUCTION (000'S)	Federal/State	\$642	\$642
PROJECT COST (000's)		\$642	\$642
FEDERAL COST (000's)		\$325	\$325
STATE COST (000's)		\$58	\$58
LOCAL COST (000's)		\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th & 12th
RDC:	CSR		
FUNDING FOR PI#1	LO10	FUNDING FOR PI#2	LO50
FUNDING FOR PI#3			
PROJECT LOCATION			
<p>LO10 (R & M) - \$305,000 each year (90/10 SPLIT)</p> <p>LO10 (Bridge Painting) - \$153,000 ea year (90/10 SPLIT)</p> <p>LO50 (R & M) - \$31,000 each year (80/20 SPLIT).</p> <p>LO50 (Roadway Lighting) - \$153,000 each year (80/20 SPLIT).</p>			

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2012 - 2013 SECOND TIER OF PROJECTS**

PROJECT NAME:	ATMS		CST. YEAR:	LONG RANGE	
PROJECT DESCRIPTION:	AUGUSTA SLO SCAN / CMS / RADAR; I-20 COMMUNICATIONS. SURVEILLANCE FROM SR 388 / COLUMBIA COUNTY TO SC; EQUIPMENT FOR REGIONAL TCC.		P.I. NOS:	227800, 227810 227805	
			TIP #:	NHS-9	
			COUNTY:	RICHMOND/COLUMBIA	
LENGTH (MI):	# OF LANES-EXISTING:	N/A	PLANNED:	N/A	
TRAFFIC VOLUMES (ADT):	N/A		(2025)	N/A	
LOCAL RD. #	ST./U.S.#		PROJECT #	NH-00TS(53), (52), (51)	
PURPOSE AND NEED:	Safety, Congestion				
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2011	FY 2012	TOTAL	
PRELIMINARY ENGR. (000'S)	None				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State			\$0	
PROJECT COST (000'S)		\$0	\$0	\$0	
FEDERAL COST (000'S)		\$0	\$0	\$0	
STATE COST (000'S)		\$0	\$0	\$0	
LOCAL COST (000'S)		\$0	\$0	\$0	
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th & 12th	RDC:	CSR
FUNDING FOR PI#1	LO50	FUNDING FOR PI#2		FUNDING FOR PI#3	
PROJECT LOCATION					

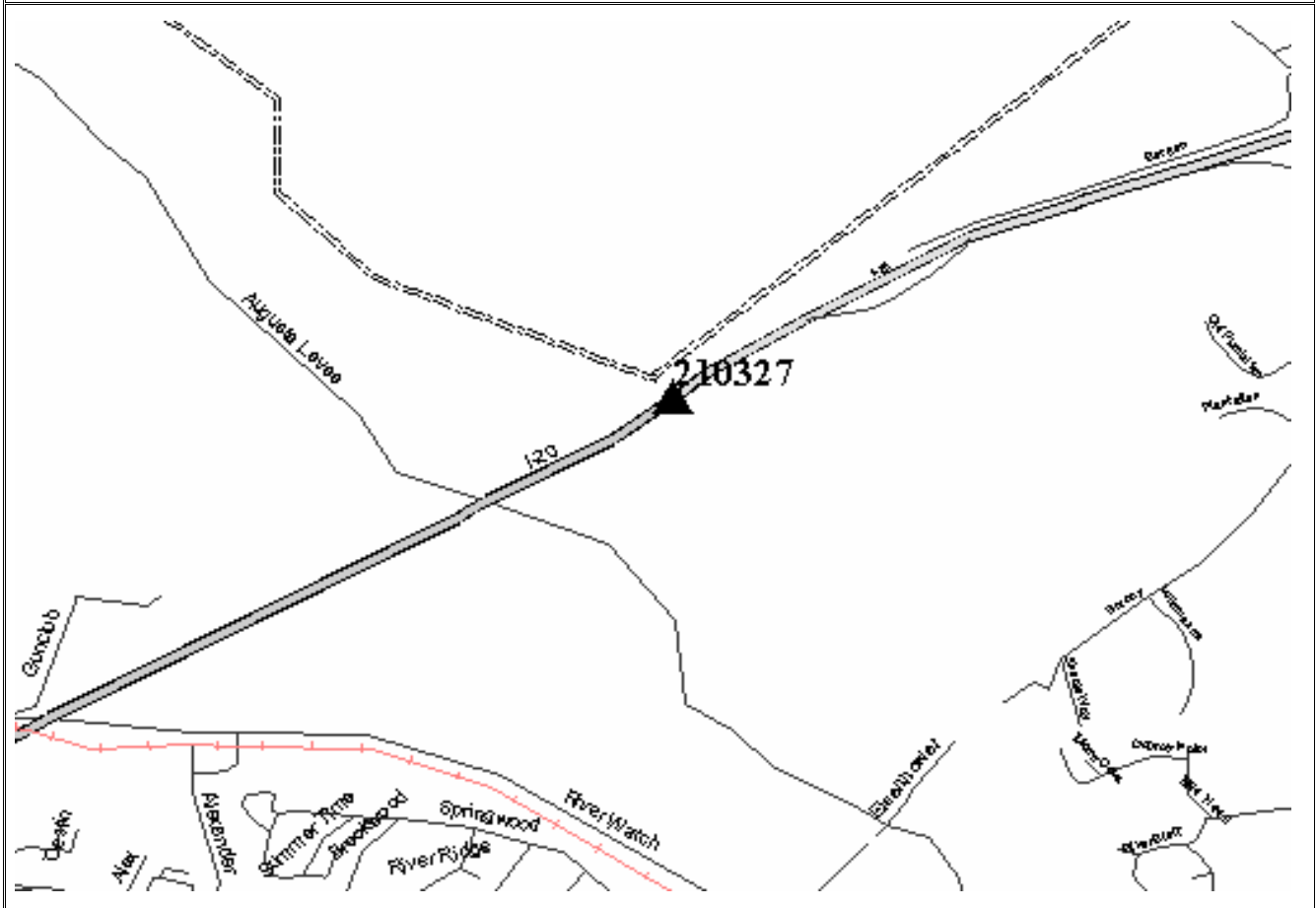
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2012 - 2013 SECOND TIER OF PROJECTS**

PROJECT NAME:	I-20	PRIORITY:	LONG RANGE
PROJECT DESCRIPTION:	WIDEN BRIDGE SHOULDERS @ SAVANNAH RIVER.	P.I. NOS:	210327
		TIP #:	IM-2
		COUNTY:	RICHMOND
LENGTH (MI):	0.50	# OF LANES-EXISTING:	
TRAFFIC VOLUMES (ADT):		(1999)	48,150
		(2025)	97,799
LOCAL RD. #	ST./U.S.#	SR	PROJECT #
		402	IM-20-2(117)
PURPOSE AND NEED:	Safety, Capacity		

COMMENTS / REMARKS:	Dependent upon SC widening I-20 from the Savannah River to US 25. Construction costs to be shared equally by GA and SC.
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PROJECT PHASE	\$ SOURCE	FY 2012	FY 2013	TOTAL
PRELIMINARY ENGR. (000's)	Authorized			
RIGHT-OF-WAY (000's)	None			
CONSTRUCTION (000's)	Federal/State			
PROJECT COST (000's)		\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST:	9th & 12th	RDC:	CSR
FUNDING FOR PI#1 LO10	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



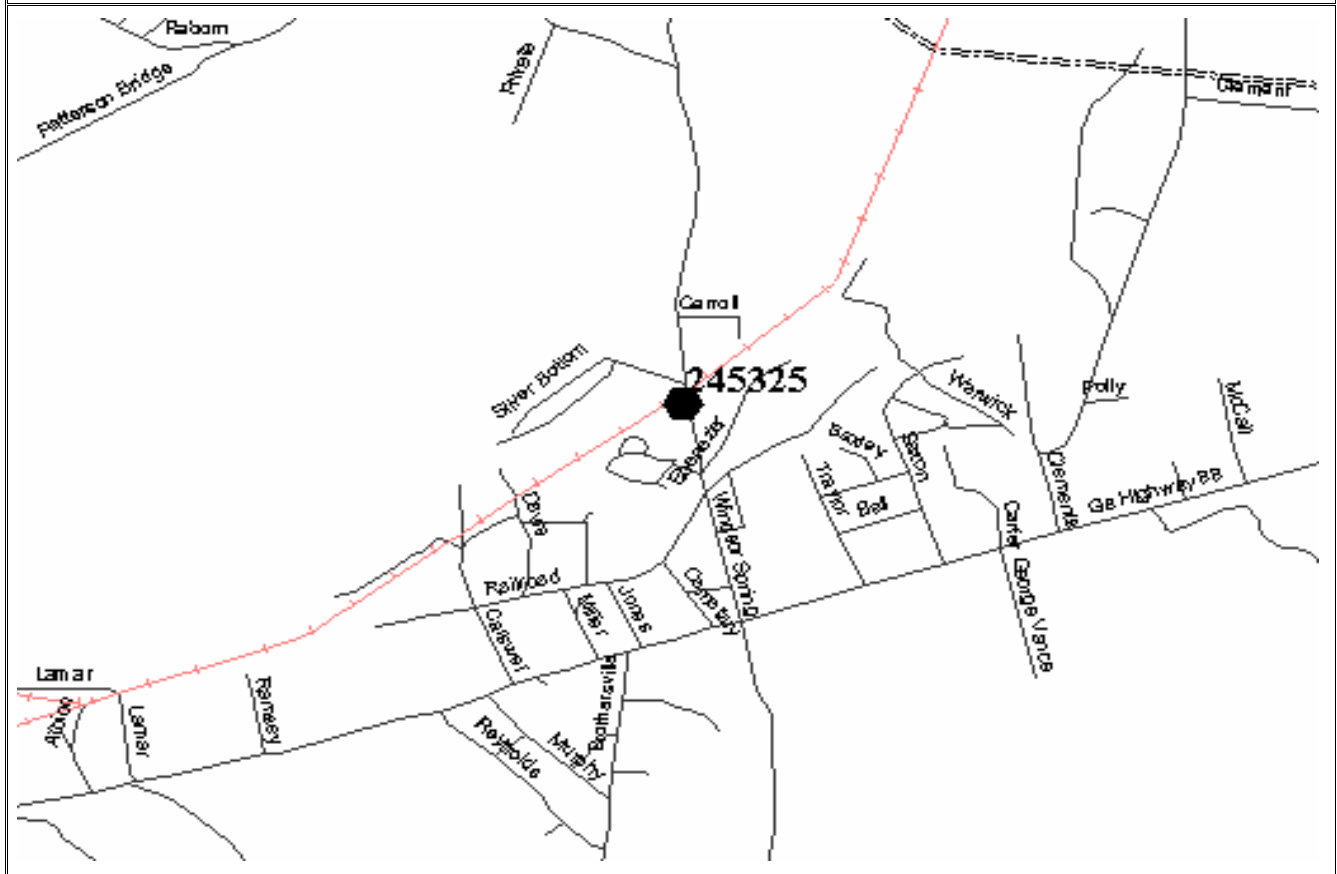
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2012 - 2013 SECOND TIER OF PROJECTS**

PROJECT NAME:	WINDSOR SPRING ROAD @ NS RAILROAD	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION:	RECONSTRUCT / REHABILITATE BRIDGE AT WINDSOR SPRING ROAD AND NORFOLK SOUTHERN RAILROAD.	P.I. NOS:	245325
		TIP #:	BRM-1
		COUNTY:	RICHMOND
LENGTH (MI):	0.21	# OF LANES-EXISTING:	N/A
TRAFFIC VOLUMES (ADT):	(1999)	PLANNED:	N/A
		(2025)	12,562
LOCAL RD. #	CR 65	ST./U.S.#	
PURPOSE AND NEED:	Safety	PROJECT #	BHSLB-1105(5)

COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).

PROJECT PHASE	\$ SOURCE	FY 2012	FY 2013	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized			
RIGHT-OF-WAY (000'S)	None			
CONSTRUCTION (000'S)	Federal/State			\$0
PROJECT COST (000'S)		\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC: CSR
FUNDING FOR PI#1	LICO	FUNDING FOR PI#2		FUNDING FOR PI#3

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2012 - 2013 SECOND TIER OF PROJECTS**

PROJECT NAME:		SR 223 @ EUCHEE CREEK		CST. YEAR:		LONG RANGE			
PROJECT DESCRIPTION:				WIDEN BRIDGE OVER EUCHEE CREEK.					
				P.I. NOS:				232306	
				TIP #:				BRM-6	
LENGTH (MI):				# OF LANES-EXISTING:		N/A			
TRAFFIC VOLUMES (ADT):				(1999)		(2025)			
LOCAL RD. #		CR 65		ST./U.S.#		PROJECT #			
PURPOSE AND NEED: Capacity, Congestion, Safety									
COMMENTS / REMARKS:									
PROJECT PHASE		\$ SOURCE		FY 2012		FY 2013			
PRELIMINARY ENGR. (000'S)		Authorized							
RIGHT-OF-WAY (000'S)		Authorized							
CONSTRUCTION (000'S)		Federal/State							
PROJECT COST (000'S)				\$0		\$0			
FEDERAL COST (000'S)				\$0		\$0			
STATE COST (000'S)				\$0		\$0			
LOCAL COST (000'S)				\$0		\$0			
DOT DISTRICT :		2		CONGRESSIONAL DIST:		12th			
FUNDING FOR PI#1		L1C0		FUNDING FOR PI#2		FUNDING FOR PI#3			
PROJECT LOCATION									

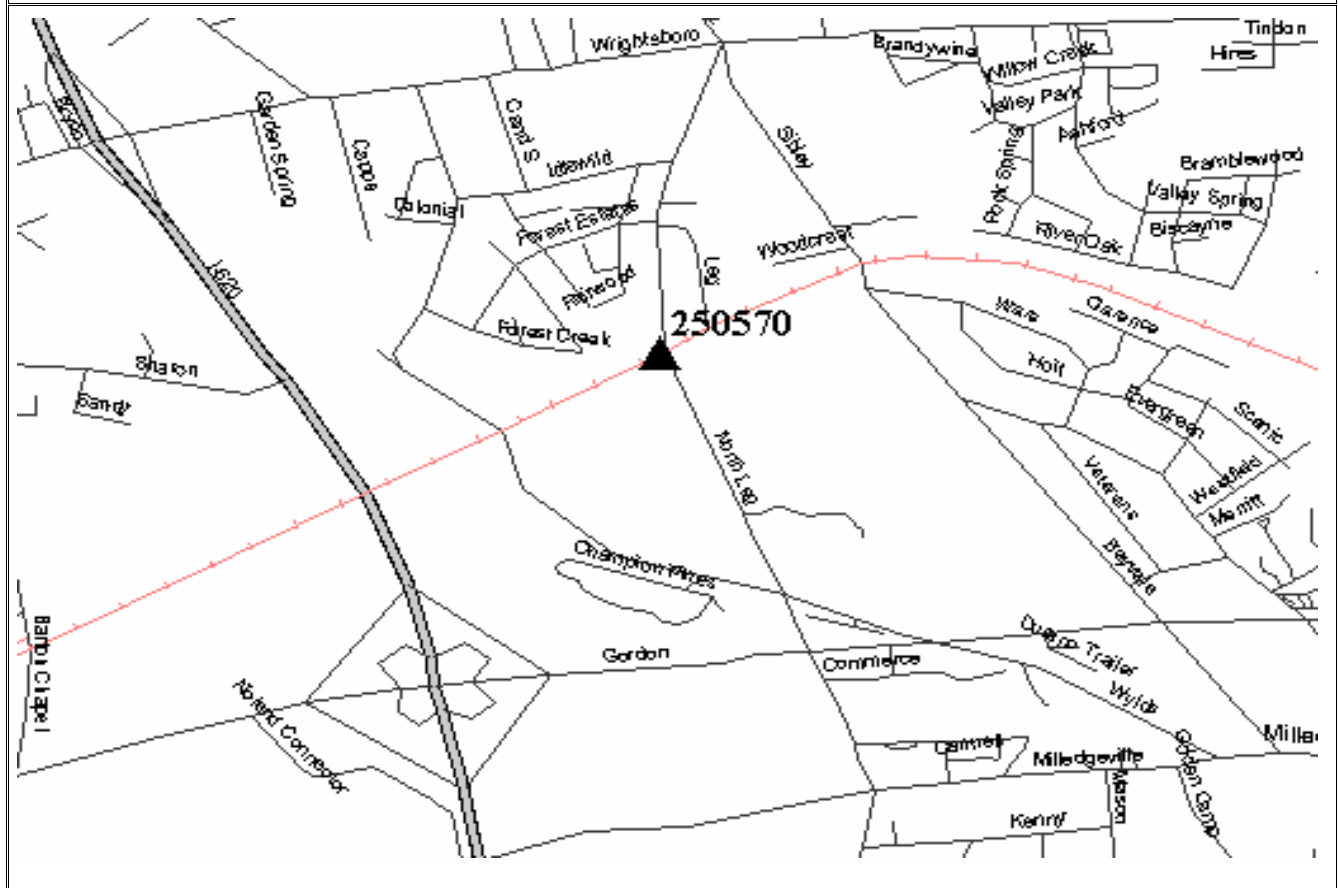
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2012 - 2013 SECOND TIER OF PROJECTS

PROJECT NAME:		NORTH LEG		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN BRIDGE OVER CSX RAILROAD.				P.I. NOS:		250570	
				TIP #:		BRM-3	
				COUNTY:		RICHMOND	
LENGTH (MI):		N/A		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		10,158	
				(2025)		22,515	
LOCAL RD. #			ST./U.S.#			PROJECT #	
						BHMLB-7006(7)	
PURPOSE AND NEED:				Safety, Congestion, Capacity			

COMMENTS / REMARKS:

PROJECT PHASE		\$ SOURCE	FY 2012	FY 2013	TOTAL
PRELIMINARY ENGR. (000'S)		Authorized			
RIGHT-OF-WAY (000'S)		Local			
CONSTRUCTION (000'S)		Federal/State			
PROJECT COST (000's)			\$0	\$0	\$0
FEDERAL COST (000's)			\$0	\$0	\$0
STATE COST (000's)			\$0	\$0	\$0
LOCAL COST (000's)			\$0	\$0	\$0
DOT DISTRICT : 2		CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1 L1C0		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2012 - 2013 SECOND TIER OF PROJECTS**

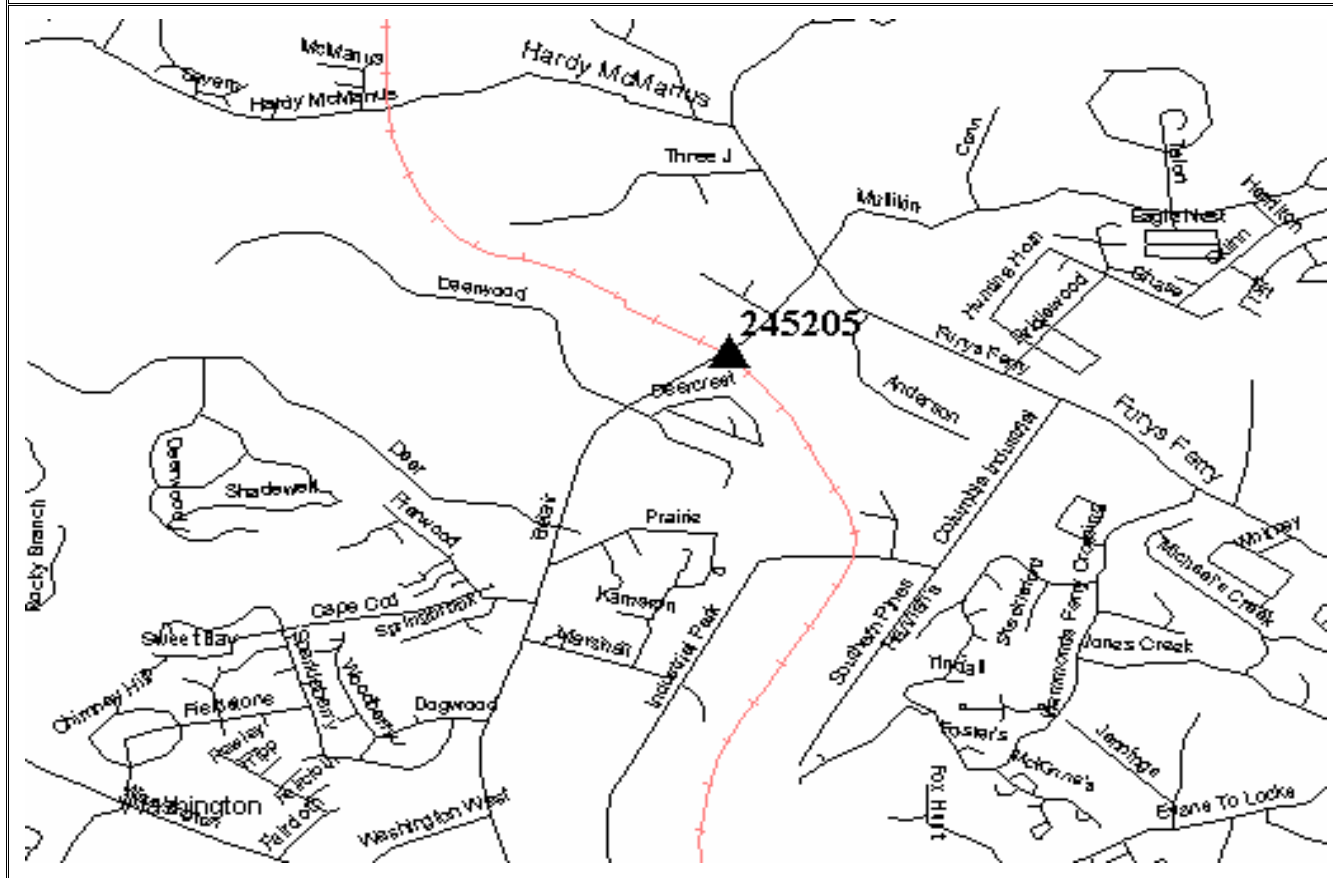
PROJECT NAME:		NORTH BELAIR ROAD @ CSX RAILROAD		CST. YEAR:		LONG RANGE					
PROJECT DESCRIPTION:		CONSTRUCT BRIDGE OVER CSX RAILROAD.		P.I. NOS:		245205					
				TIP #:		BRM-4					
				COUNTY:		COLUMBIA					
LENGTH (MI):		0.42		# OF LANES-EXISTING:		2		PLANNED:		4	
TRAFFIC VOLUMES (ADT):				(1999)		7,750		(2025)		18,751 - 39281	
LOCAL RD. #		CR 580		ST./U.S.#				PROJECT #		BHSLB-2120(5)	
PURPOSE AND NEED:		Safety, Congestion									

COMMENTS / REMARKS:

The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13).

PROJECT PHASE	\$ SOURCE	FY 2012	FY 2013	TOTAL
PRELIMINARY ENGR. (000's)	Authorized			
RIGHT-OF-WAY (000's)	Local			
CONSTRUCTION (000's)	Federal/State			
PROJECT COST (000's)		\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST:	9th	RDC:	CSR
FUNDING FOR PI#1 L1C0	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



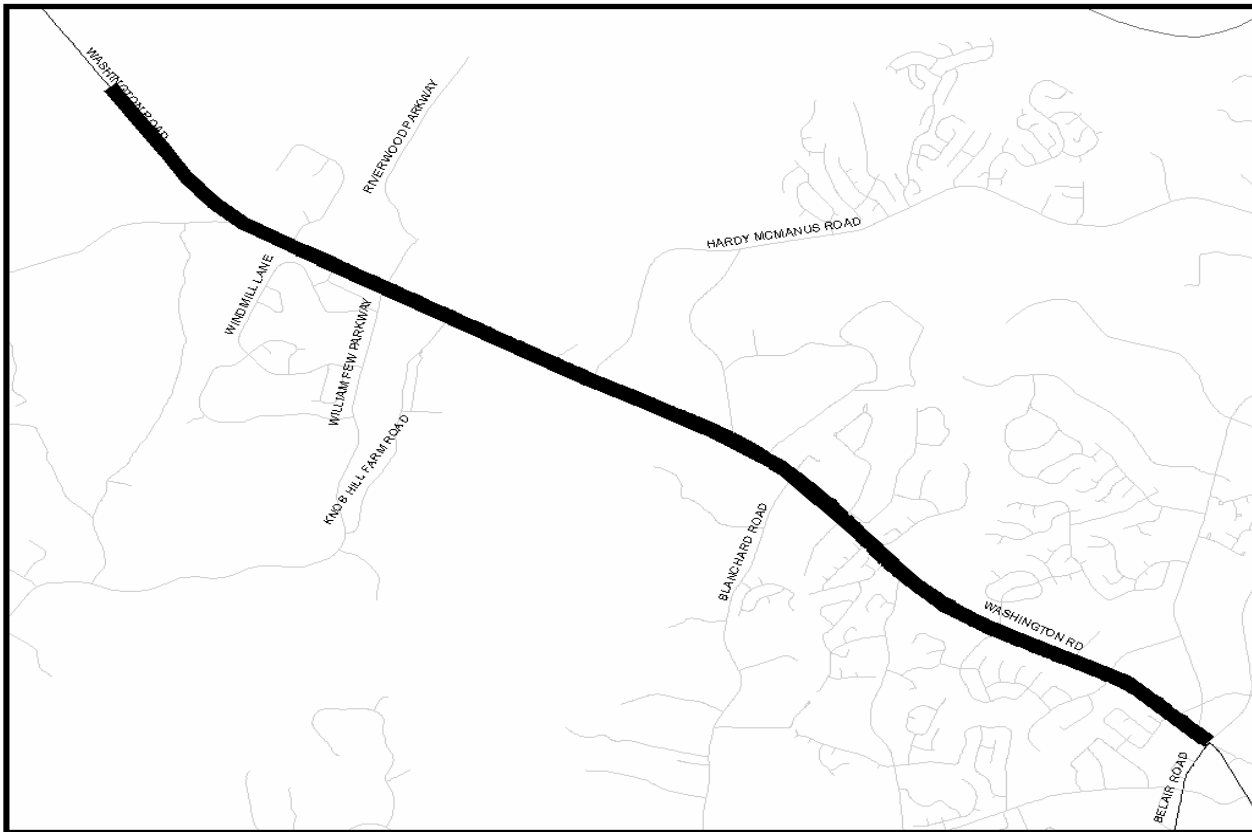
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2012 - 2013 SECOND TIER OF PROJECTS**

PROJECT NAME:	VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS		PRIORITY:	FY 2012 - 2013	
PROJECT DESCRIPTION:	UNSPECIFIED RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS.		P.I. NOS:		
			TIP #: STP LUMP SUMS		
			COUNTY: RICHMOND/COLUMBIA		
LENGTH (MI):	# OF LANES-EXISTING:		PLANNED:		
TRAFFIC VOLUMES (ADT):	N/A		(2025) N/A		
LOCAL RD. #	ST./U.S.#		PROJECT # N/A		
PURPOSE AND NEED: Safety, maintenance					
COMMENTS / REMARKS: LS30 (SAFETY) - \$915,000 EACH YEAR (90/10 SPLIT) LS30 (BRIDGE PAINTING) - \$229,000 EACH YEAR (80/20 SPLIT)					
PROJECT PHASE	\$ SOURCE	FY 2012	FY 2013	TOTAL	
PRELIMINARY ENG. (000'S)	Federal/State				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State	\$1,144	\$1,144	\$2,288	
PROJECT COST (000's)		\$1,144	\$1,144	\$2,288	
FEDERAL COST (000's)		\$1,007	\$1,007	\$2,013	
STATE COST (000's)		\$137	\$137	\$275	
LOCAL COST (000's)		\$0	\$0	\$0	
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUNDING FOR PI#1 LS30	FUNDING FOR PI#2		FUNDING FOR PI#3		
PROJECT LOCATION					

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2012 - 2013 SECOND TIER OF PROJECTS**

PROJECT NAME:	WASHINGTON ROAD		PRIORITY:	LONG RANGE	
PROJECT DESCRIPTION:	WIDEN TO FOUR WIDEN TO FOUR THRU LANES WITH TURN LANES AS DRIVE / CR 525 TO SR 383 (BELAIR ROAD). INCLUDES BRIDGES.		P.I. NOS:	262080	
			TIP #:	STP-13	
			COUNTY:	COLUMBIA	
LENGTH (MI):	2.29	# OF LANES-EXISTING:	2	PLANNED:	4
TRAFFIC VOLUMES (ADT):	(1999)		14,836	(2025)	38,791
LOCAL RD. #		ST./U.S.#	SR 104	PROJECT #	STP-076-1(23)
PURPOSE AND NEED:	Safety, Connectivity, Capacity				
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C19 & C20).				
PROJECT PHASE	\$ SOURCE	FY 2012	FY 2013	TOTAL	
PRELIMINARY ENGR. (000's)	Authorized				
RIGHT-OF-WAY (000's)	Federal/State				
CONSTRUCTION (000's)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$0	
FEDERAL COST (000's)		\$0	\$0	\$0	
STATE COST (000's)		\$0	\$0	\$0	
LOCAL COST (000's)		\$0	\$0	\$0	
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th	RDC:	CSR
FUNDING FOR PI#1	L230	FUNDING FOR PI#2		FUNDING FOR PI#3	

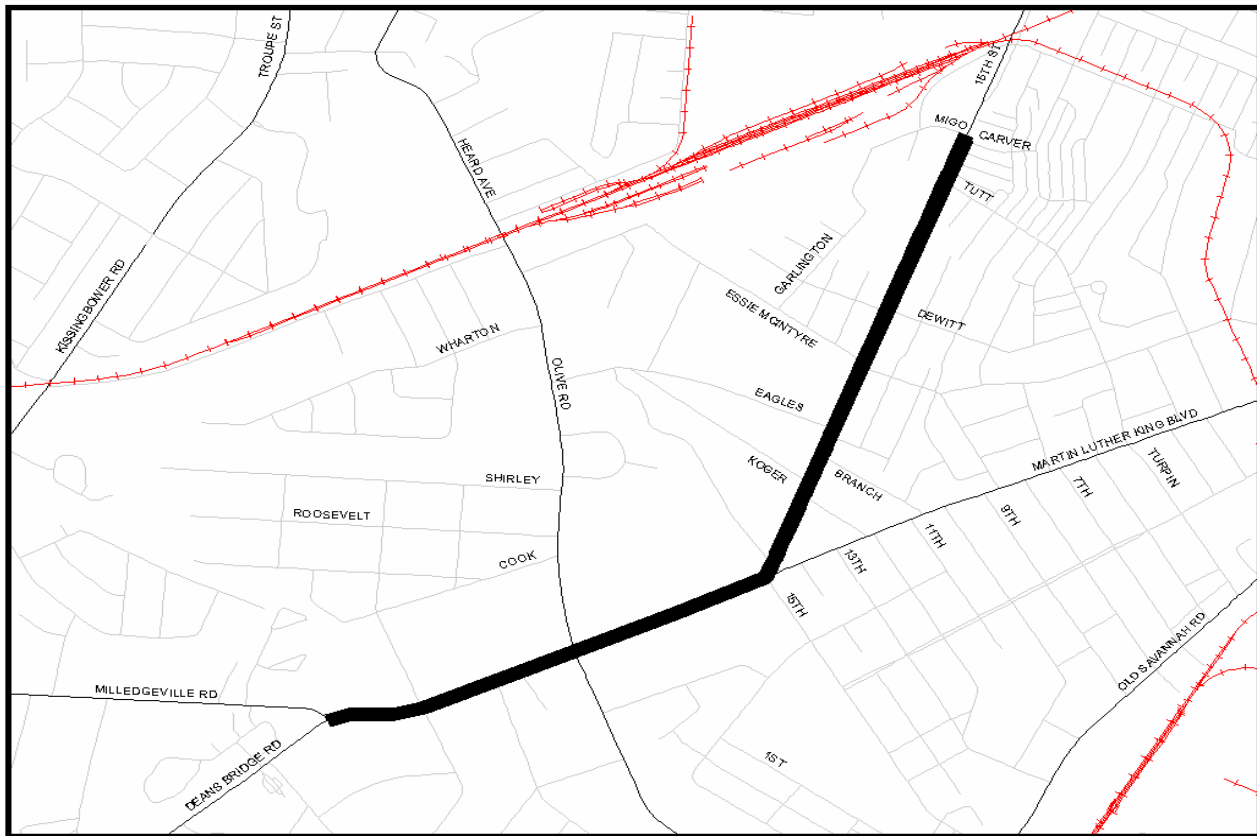
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2012 - 2013 SECOND TIER OF PROJECTS**

PROJECT NAME:		FIFTEENTH STREET (SR 4)		CST. YEAR:		LONG RANGE		
PROJECT DESCRIPTION:		WIDEN SR 4 TO F WIDEN SR 4 TO FOUR AND SIX LANES WITH TURN LANES MILLEDGEVILLE ROAD TO GOVERNMENT STREET.			P.I. NOS:		220680	
					TIP #:		STP-4	
					COUNTY:		RICHMOND	
LENGTH (MI):		1.60	# OF LANES-EXISTING:		2	PLANNED:		4
TRAFFIC VOLUMES (ADT):		(1999)			24,080	(2025)		36,932
LOCAL RD. #		ST./U.S.#			PROJECT #		STP-043-1(57)	
PURPOSE AND NEED:		Capacity, Operational, Connectivity						
COMMENTS / REMARKS:		The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R14). Illustrative funding for right-of-way FY 2012 (\$11,816,000 and FY 2013 (\$7,878,000)						
PROJECT PHASE		\$ SOURCE		FY 2012		FY 2013		TOTAL
PRELIMINARY ENGR. (000'S)		Authorized						
RIGHT-OF-WAY (000'S)		Federal/State		Illustrative		Illustrative		\$0
CONSTRUCTION (000'S)		Federal/State						
PROJECT COST (000's)				\$0		\$0		\$0
FEDERAL COST (000's)				\$0		\$0		\$0
STATE COST (000's)				\$0		\$0		\$0
LOCAL COST (000's)				\$0		\$0		\$0
DOT DISTRICT :		2	CONGRESSIONAL DIST:		12th	RDC:		CSR
FUNDING FOR PI#1		L230	FUNDING FOR PI#2			FUNDING FOR PI#3		

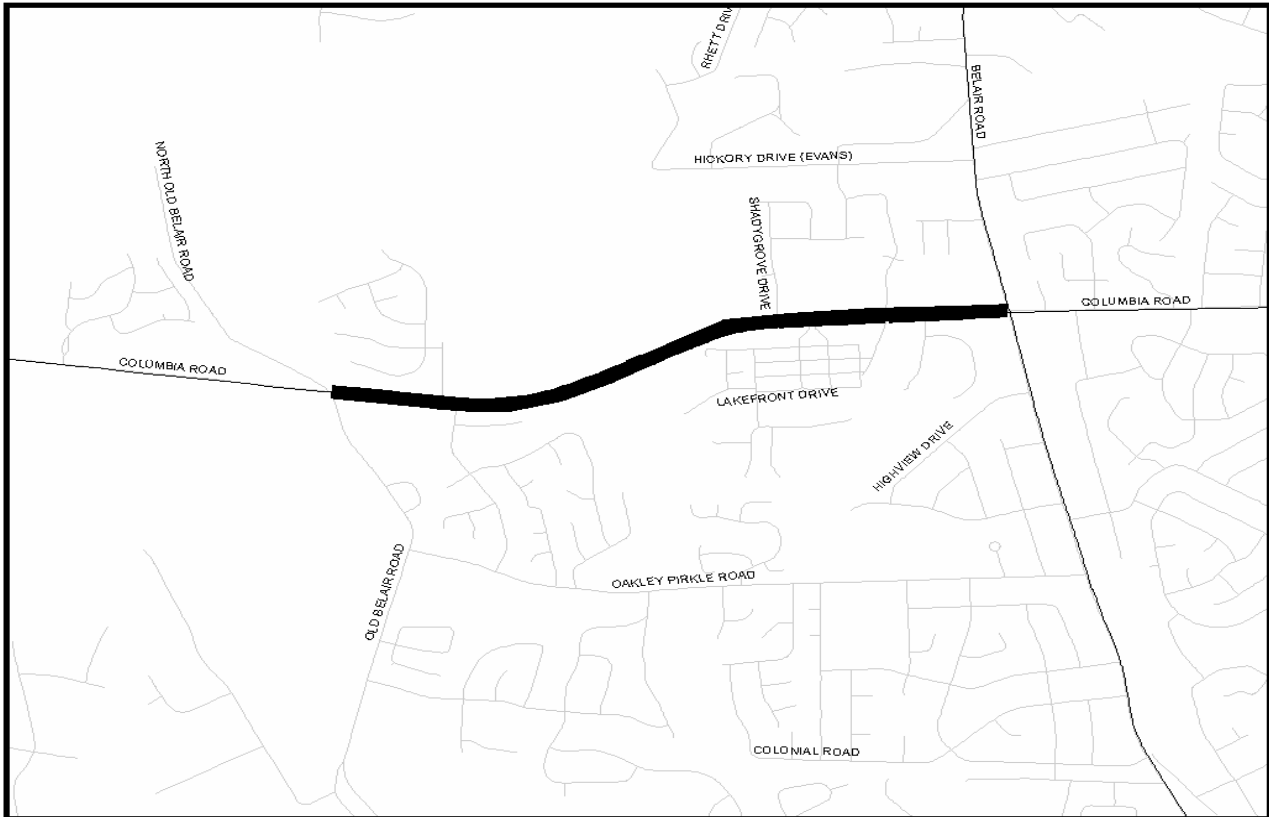
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2012 - 2013 SECOND TIER OF PROJECTS**

PROJECT NAME:	SR 232 / COLUMBIA ROAD		CST. YEAR:	LONG RANGE	
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES FROM CR 221 / OLD BELAIR ROAD TO SR 383 / BELAIR ROAD.		P.I. NOS:	231440	
			TIP #:	STP-2	
			COUNTY:	COLUMBIA	
LENGTH (MI):	1.42	# OF LANES-EXISTING:		PLANNED:	4
TRAFFIC VOLUMES (ADT):	(1999)	8,228	(2025)	26,836	
LOCAL RD. #		ST./U.S.#	SR 232	PROJECT #	STP-174-1(7)
PURPOSE AND NEED:	Capacity, Congestion, Safety, Economic Development				
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C5).				
PROJECT PHASE	\$ SOURCE	FY 2012	FY 2013	TOTAL	
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	FY 2005 / Local				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$0	
FEDERAL COST (000's)		\$0	\$0	\$0	
STATE COST (000's)		\$0	\$0	\$0	
LOCAL COST (000's)		\$0	\$0	\$0	
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th	RDC:	CSR
FUNDING FOR PI#1	L230	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



C. Financial Plan

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2012 - 2013 SECOND TIER OF PROJECTS

INTERSTATE MAINTENANCE (LO10) IN (000'S)									
PI #	PROJECT DESCRIPTION	FY 12-13 TIER 2 PAGE #	PROJECT STATUS			TIER 2			
			PE	RW	CST	PE	RW	CST	FY 13
									PE RW CST
	Lump (R&M)	1						\$153	\$153
	Bridge Painting	1						\$153	\$153
210327	I-20 Bridge @ River	3	Auth	None	LR				
SUBTOTAL LO10 COSTS						\$0	\$0	\$306	\$0 \$306
TOTAL LO10 COSTS								\$306	\$306

NATIONAL HIGHWAY SYSTEM (LO50) IN (000'S)									
PI #	PROJECT DESCRIPTION	FY 12-13 TIER 2 PAGE #	PROJECT STATUS			TIER 2			
			PE	RW	CST	PE	RW	CST	FY 13
									PE RW CST
	Lump (R&M)	1						\$31	\$31
	Lump (Roadway Lighting)	1						\$31	\$31
227805	ATMS: I-20 Comm./Survel/SR 388 to SC	2	None	LR	LR				
SUBTOTAL LO50 COSTS						\$0	\$0	\$62	\$0 \$62
TOTAL LO50 COSTS								\$62	\$62

ON SYSTEM BRIDGE PROGRAM (LIC0) IN (000'S)									
PI #	PROJECT DESCRIPTION	FY 12-13 TIER 2 PAGE #	PROJECT STATUS			TIER 2			
			PE	RW	CST	PE	RW	CST	FY 13
									PE RW CST
245325	Windsor Spring @ NS RR	4	Auth	None	LR				
232306	SR 223 @ Uchee Creek	5	Auth	Auth	LR				
250570	North Leg	6	Auth	Local	LR				
245205	North Belair Road @ CSX	7	Auth	Local	LR				
SUBTOTAL LIC0 COSTS						\$0	\$0	\$0	\$0 \$0
TOTAL LIC0 COSTS								\$0	\$0

STP SAFETY FUNDS (LS30) IN (000'S)									
PI #	PROJECT DESCRIPTION	FY 12-13 TIER 2 PAGE #	PROJECT STATUS			TIER 2			
			PE	RW	CST	PE	RW	CST	FY 13
									PE RW CST
	Lump (LS30) Safety	8						\$885	\$885
	Lump (LS30) Bridge Painting	8						\$229	\$229
SUBTOTAL LS30 COSTS						\$0	\$0	\$1,114	\$0 \$1,114
TOTAL LS30 COSTS								\$1,114	\$1,114

STP FUNDING FOR TMA URBANIZED AREAS (L230)
IN ('000'S)

PI #	PROJECT DESCRIPTION	FY 12-13 PAGE #	TIER 2					
			PROJECT STATUS			FY 12		
			PE	RW	CST	PE	RW	CST
262080	Washington Road	9	Auth	LR	LR			
220680	Fifteenth Street	10	Auth	LR	LR			
231440	SR 232	11	Auth	Local	LR			
245200	North Belair Road	12	Auth	Local	LR			
231710	SR 104/ Washington Road	13	Auth	LR	LR			
232020	SR 104/Riverwatch Pkwy	14	Auth	None	LR			
250510	Wrightsboro Road	15	Auth	LR	LR			
0006431	SR 56 - O'Waynesboro to Bennock Mill Road	16	FY 07	FY 08	LR			
SUBTOTAL 1230 COSTS						\$0	\$0	\$0
TOTAL 1230 COSTS						\$0	\$0	\$0

STP FUNDING FOR ANY AREA (L240)

PI #	PROJECT DESCRIPTION	FY 12-13	TIER 2					
		TIER 2 PAGE #	PROJECT STATUS					
			PE	RW	CST	PE	RW	CST
221790	Gordon Highway	17	Auth	LR	LR			
221805	Washington Road	18	Auth	Auth	LR			
250610	Windsor Spring - Willis Foreman to Tobacco	19	Auth.	Local	LR			
245320	Windsor Spring - SR 88 to Willis Foreman	20	Auth.	Local	LR			
SUBTOTAL L240 COSTS					\$0	\$0	\$0	\$0
TOTAL L240 COSTS					\$0	\$0	\$0	\$0

RAILROAD PROTECTION DEVICES FUNDS (LS50)/RAILROAD HAZARDE ELIMINATION FUNDS (LS40)

FY 12-13		TIER 2									
PI #	PROJECT DESCRIPTION	TIER 2 PAGE #	PROJECT STATUS			FY 12			FY 13		
			PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump (LS50)	21						\$81			\$81
	Lump (LS40)	21						\$81			\$81
SUBTOTAL LS50 & LS40 COSTS								\$0	\$0	\$0	\$162
TOTAL LS50 & LS40 COSTS								\$162			\$162

EARMARKED FUNDS

TIER 2		PROJECT STATUS						TIER 2				
PI #	PROJECT DESCRIPTION	FY 12-13 TIER 2 PAGE #	PE	RW	CST	PE	RW	CST	PE	RW	CST	FY 13
	Butler Creek Greenway	22										
SUBTOTAL EARMARKED COSTS									\$0	\$0	\$0	\$3,420
TOTAL EARMARKED COSTS								\$1,080	\$0	\$0	\$0	\$3,420

**VII. South Carolina
Transportation Improvement Program
FY 2008 - 2011**

A. Title Page

B. Project Pages

C. Financial Plan

D. Public Transportation

AUGUSTA REGIONAL AREA TRANSPORTATION STUDY

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2007 / FISCAL YEAR 2012

TIP PERIOD:
OCTOBER 1, 2006 - SEPTEMBER 30, 2012

APPROVED BY POLICY COMMITTEE : JUNE 14, 2006

REVIEWED FOR PUBLIC COMMENT: MAY 17, 2006 TO JUNE 23, 2006

FY 2007 OCTOBER 1, 2006 - SEPTEMBER 30, 2007
FY 2008 OCTOBER 1, 2007 - SEPTEMBER 30, 2008
FY 2009 OCTOBER 1, 2008 - SEPTEMBER 30, 2009
FY 2010 OCTOBER 1, 2009 - SEPTEMBER 30, 2010
FY 2011 OCTOBER 1, 2010 - SEPTEMBER 30, 2011
FY 2012 OCTOBER 1, 2011 - SEPTEMBER 30, 2012

K E Y

TIP.....6 Year Transportation Improvement Program
CONST.....Construction
PE.....Preliminary Engineering
ROW.....Right-of-Way
UW.....Underway
FTA.....Federal Transit Administration
NHS.....National Highway System
STP.....Surface Transportation Program

B. Project Pages

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 1
PRIORITY : 1
PROJECT : PALMETTO PARKWAY
LENGTH : 2.50 MILES
 4.02 KM

PPMS KEY CONSTR #
 16190

DESCRIPTION : CONSTRUCT A NEW EXPRESSWAY

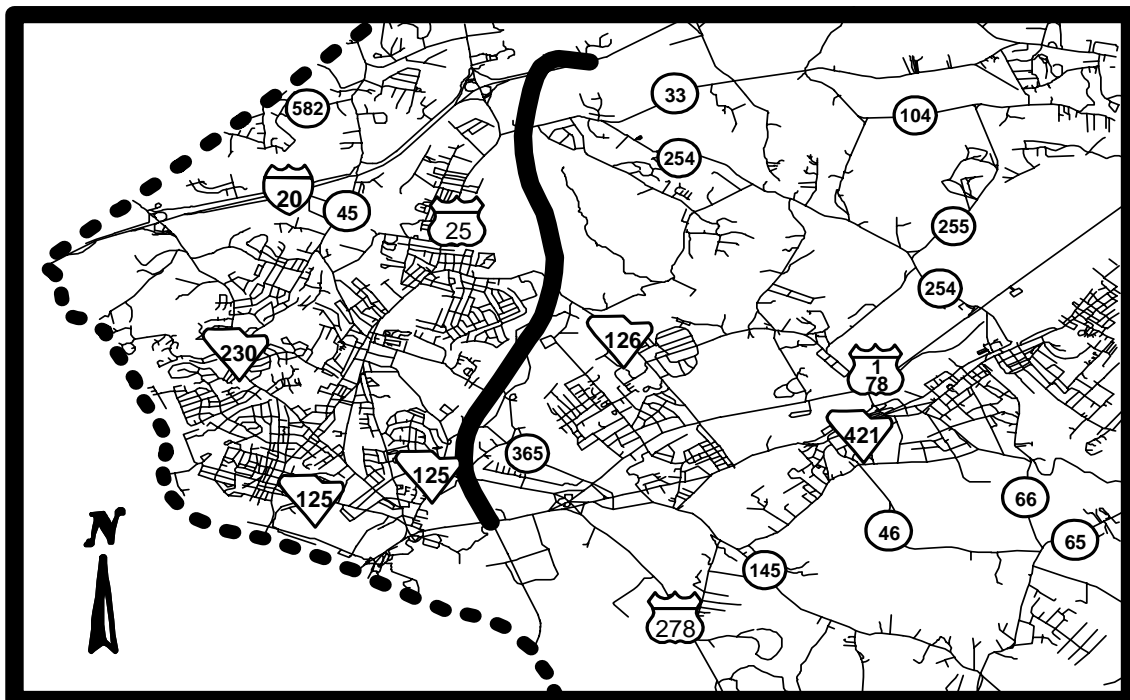
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : STATE INFRASTRUCTURE BANK (SIB)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE ROW CONST	45,500	46,518					\$92,018	
	45,500	46,518					\$92,018	\$23,424

REMARKS : FORMLY KNOWN AS THE BOBBY JONES EXPRESSWAY. ROW FROM SAVANNAH RIVER TO US 1 WAS AUTHORIZED IN FY 1997. THE TOTAL PROJECT COST WILL INCLUDE AN ADDITIONAL \$15,000,000 OF AIKEN COUNTY FUNDS. A BREAK DOWN OF THE COST OF EACH PHASE CAN BE FOUND IN THE SUMMARY SHEETS. IN JUNE OF 2004, THE SIB PROGRAM WAS REVIEWED AND IT WAS DETERMINED THAT FUNDING SHOWN ORIGINALLY WERE ESTIMATES RATHER THAN COMMITMENTS. PHASE I WAS COMPLETED IN JUNE OF 2004.



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 2
PRIORITY : 2
PROJECT : SC 118
LENGTH : 3.77 MILES
 6.07 KM

PPMS KEY CONSTR #
 12521

DESCRIPTION : WIDEN EXISTING ROADWAY AND CONSTRUCT ON NEW LOCATION.

PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : NATIONAL HIGHWAY SYSTEM (NHS)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE								
ROW								
CONST								

REMARKS : THIS PROJECT IS TO INCORPORATE A MULTIPURPOSE LANE (PEDISTRIAN/BIKE WAY).



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 3
PRIORITY : 3
PROJECT : GEORGIA AVE EXTENSION
LENGTH : 0.50 MILES
 0.80 KM

PPMS KEY CONSTR #
 30611

DESCRIPTION : CONSTRUCT A NEW 2 LANE FACILITY

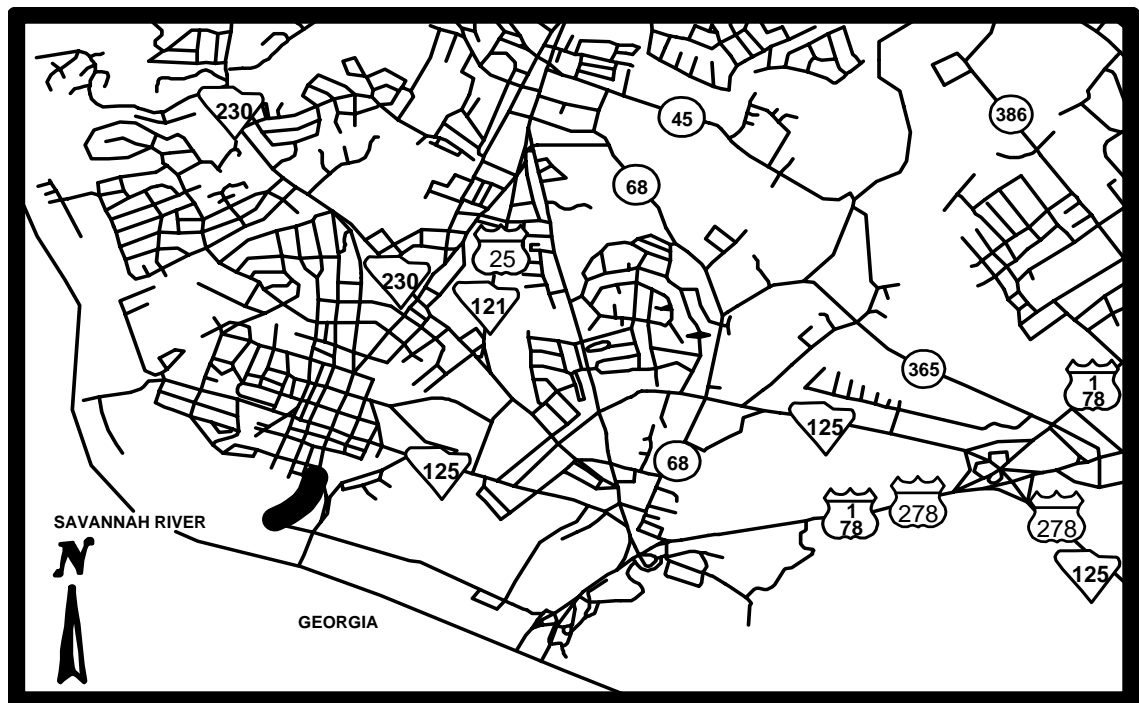
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE ROW CONST	500						\$500	
	500						\$500	

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 4
PRIORITY : 4
PROJECT : INTERSECTION IMPROVEMENT ALONG DOUGHERTY ROAD
LENGTH : MILES
 KM

PPMS KEY CONSTR #
 34516

DESCRIPTION : INTERSECTION IMPROVEMENTS AT WHISKEY ROAD AND SILVER BLUFF ROAD

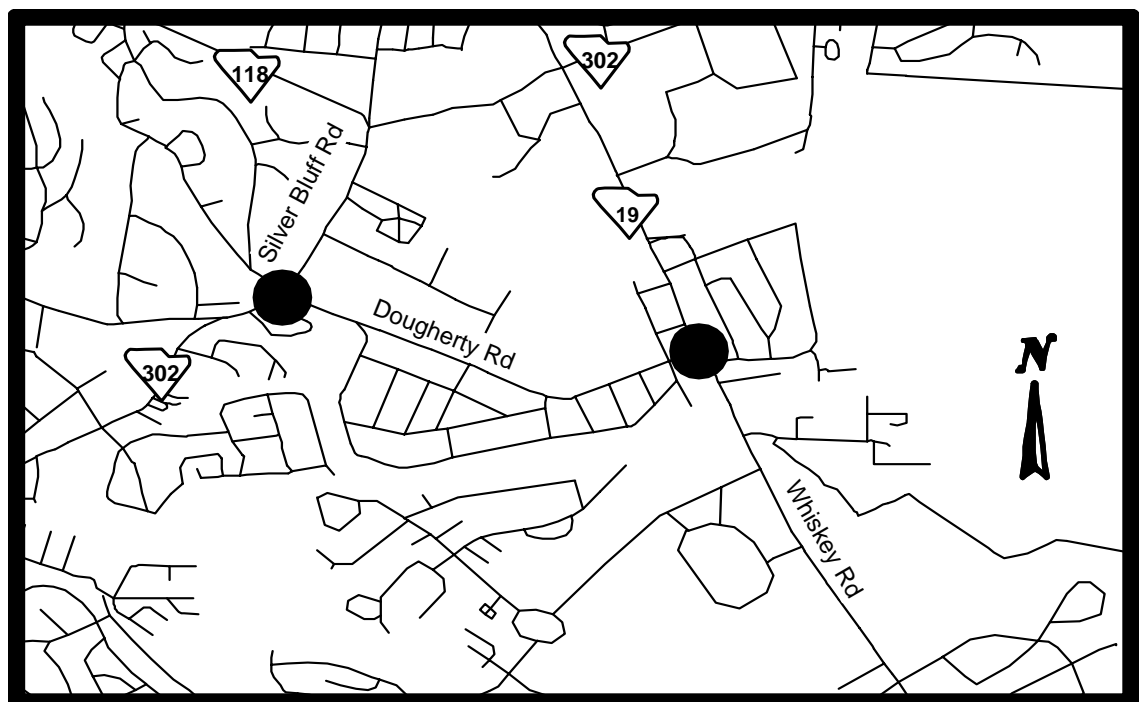
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE								
ROW								
CONST								

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 5
PRIORITY : 5
PROJECT : EAST BUENA VISTA
LENGTH : 1.32 MILES
 2.12 KM

PPMS KEY CONSTR #
 34298

DESCRIPTION : WIDEN TO 4 LANES

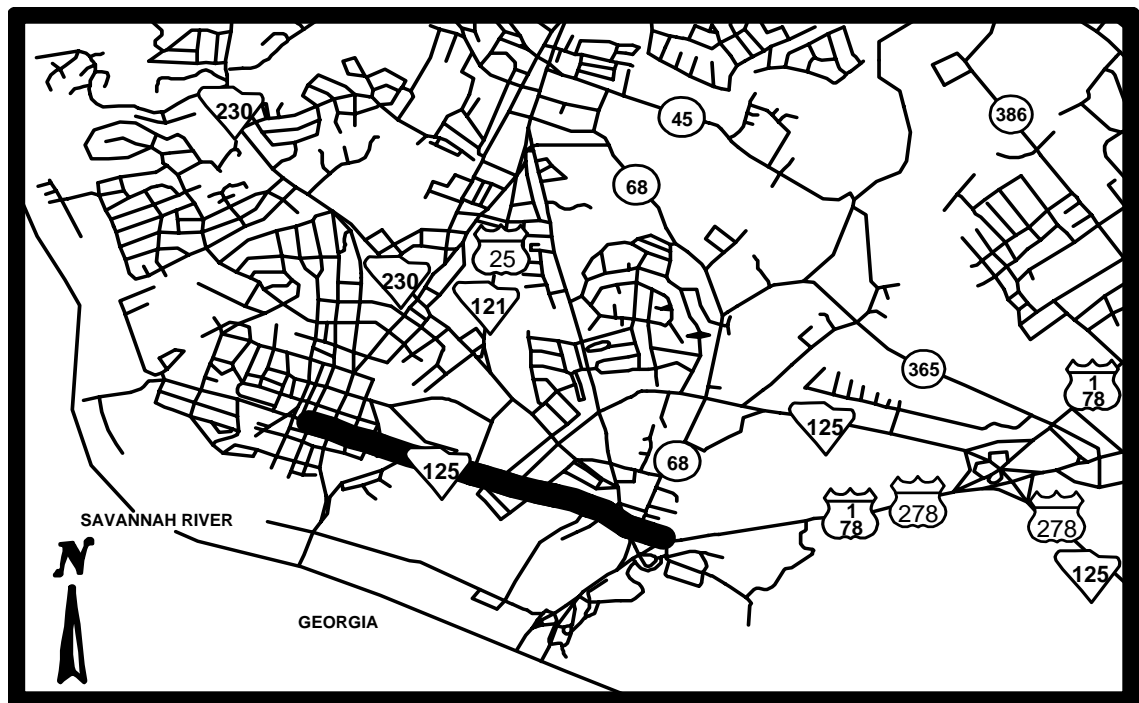
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N I

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE								
ROW	600						\$600	
CONST		1,410					\$1,410	
	600	1,410					\$2,010	

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 6
PRIORITY : 6
PROJECT : SILVER BLUFF ROAD
LENGTH : 0.50 MILES
 0.80 KM

PPMS KEY CONSTR #
 34290

DESCRIPTION : FROM: INDIAN CREEK TRAIL
 TO: RICHARDSON LAKE ROAD
 WIDEN

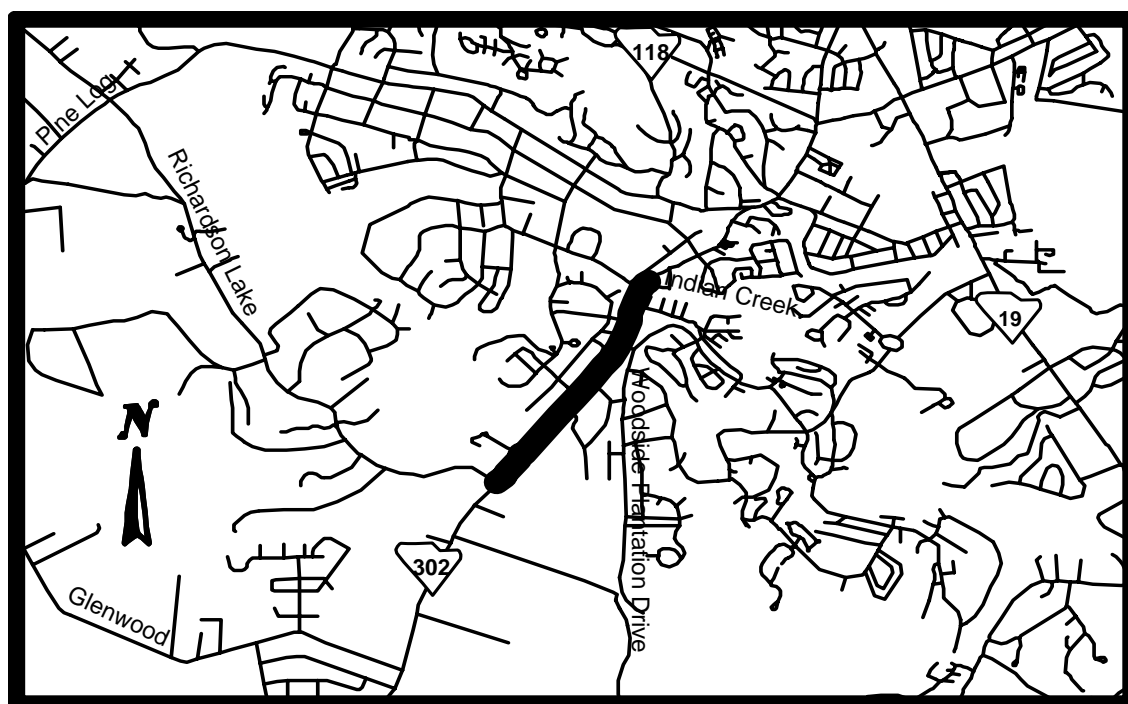
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE								
ROW	278	2,577					\$2,855	
CONST			2,065	2,000	400		\$4,465	
	278	2,577	2,065	2,000	400		\$7,320	

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 7
PRIORITY : 7
PROJECT : ATOMIC ROAD (SC 125)
LENGTH : 2.30 MILES
 3.70 KM

PPMS KEY CONSTR #

DESCRIPTION : WIDEN TO 5 LANES

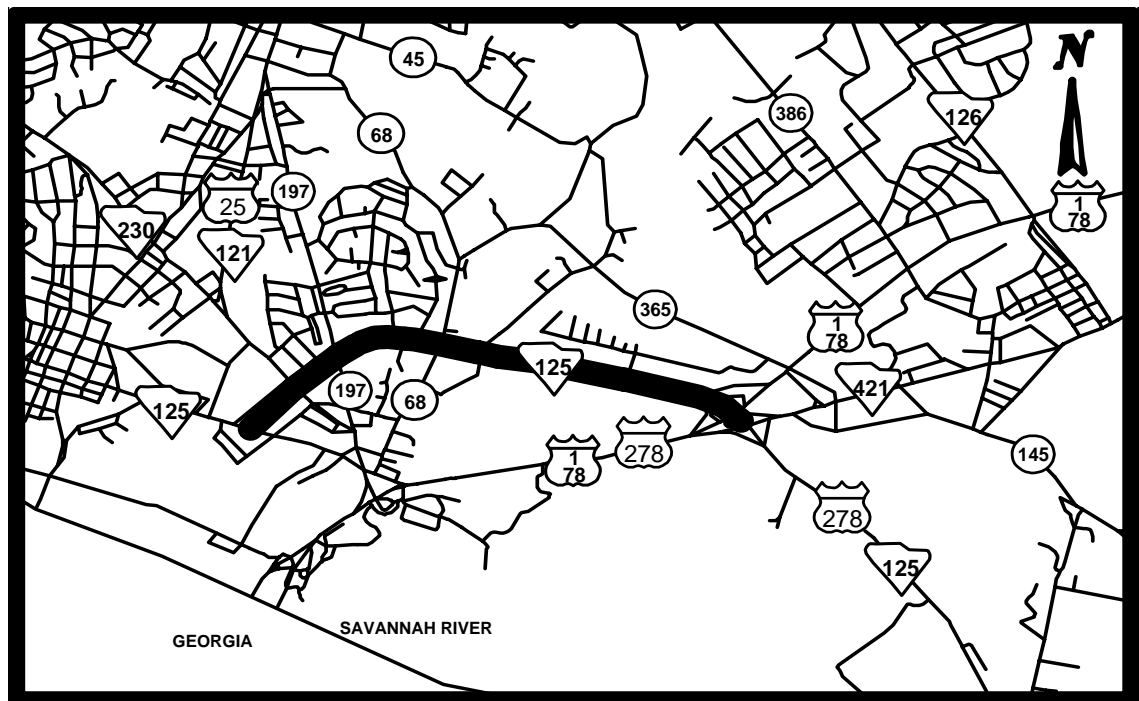
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE	600	400					\$1,000	
ROW			1,453	500			\$1,953	
CONST				2,000	2,500	1,500	\$6,000	
	600	400	1,453	2,500	2,500	1,500	\$8,953	

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 8
PRIORITY : 8
PROJECT : HITCHCOCK PARKWAY (SC 118)
LENGTH : MILES
 KM

PPMS KEY CONSTR #

DESCRIPTION : FROM: WHISKEY ROAD (SC 19)
 TO: JEFFERSON DAVIS HIGHWAY (US 1/78)
 WIDEN

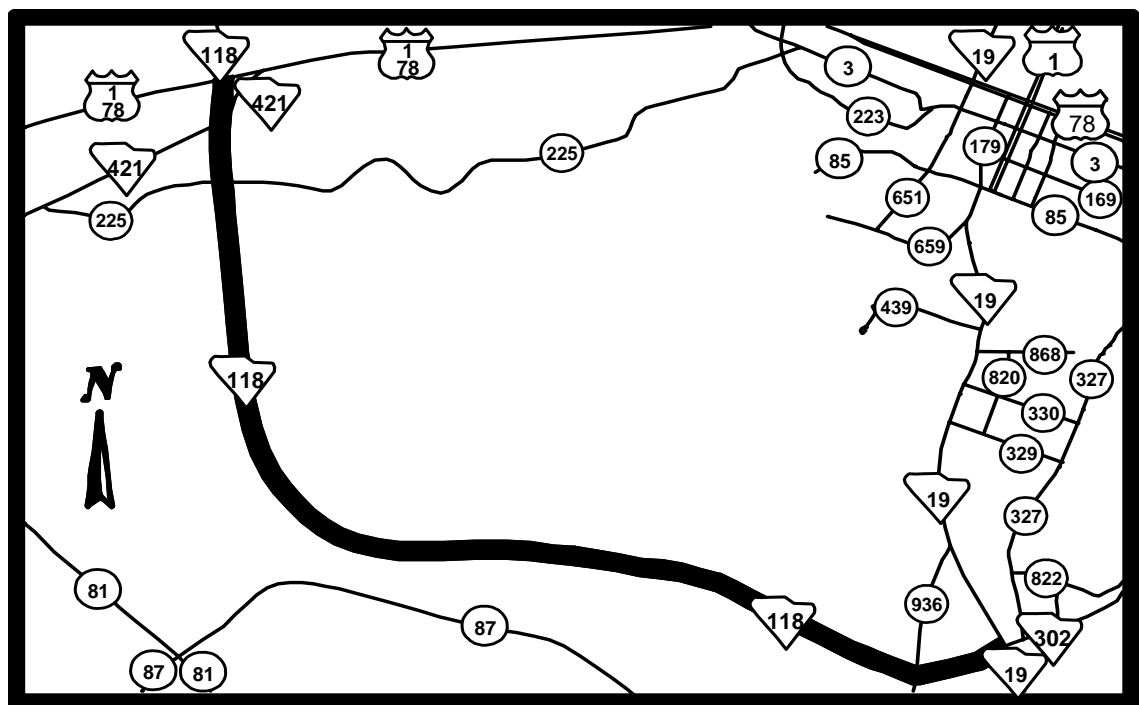
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE					500	1,000	\$1,500	
ROW								
CONST					500	1,000	\$1,500	

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 9
 PRIORITY : 9
 PROJECT : SC 19
 LENGTH :

MILES
 KM

PPMS KEY CONSTR #

DESCRIPTION : FROM: I-20
 TO: SC 118
 WIDEN TO 4 LANES AND TURN LANES AS NEEDED

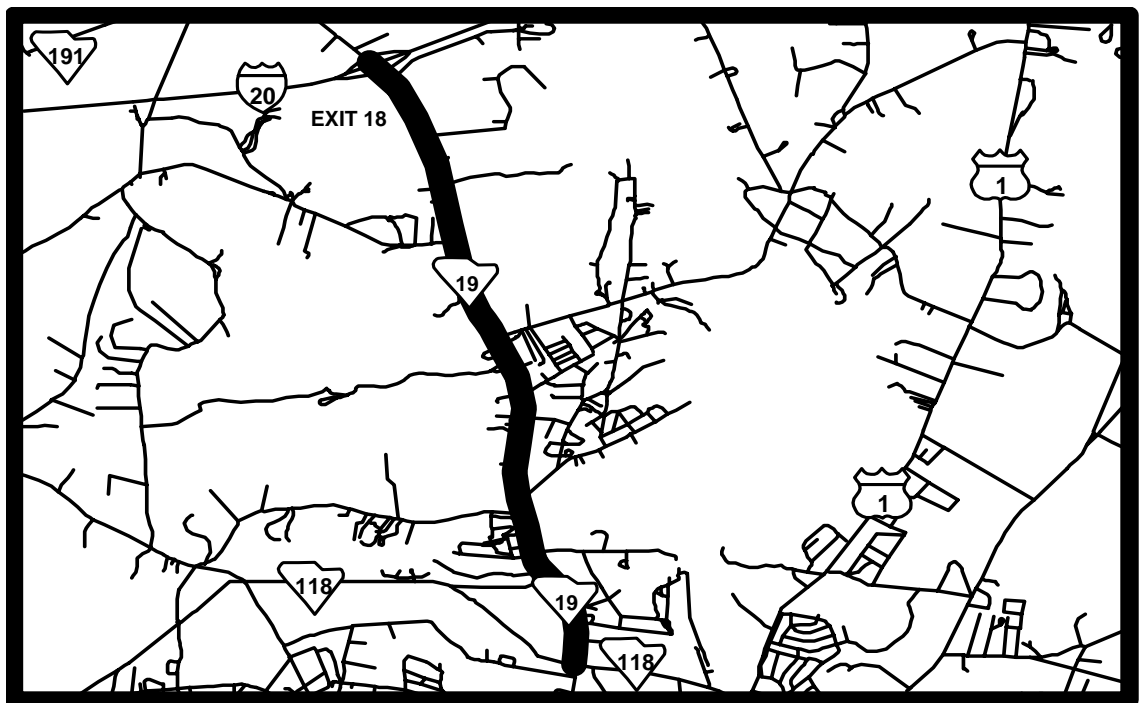
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE								
ROW								
CONST								

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 10
PRIORITY : 10
PROJECT : INTERSECTION IMPROVEMENTS
LENGTH : MILES
 KM

PPMS KEY CONSTR #

DESCRIPTION : SIGNAL AND OTHER INTERSECTION IMPROVEMENT PROJECTS AT VARIOUS LOCATIONS

PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N I

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE ROW CONST								

REMARKS :

**AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM NO : 11
PRIORITY : 11
PROJECT : OPERATIONAL IMPROVEMENTS
LENGTH : MILES
KM

PPMS KEY CONSTR #

DESCRIPTION :

PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : NATIONAL HIGHWAY SYSTEM (NHS) /
SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N I

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE ROW CONST								

REMARKS :

**AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ESTIMATED UNOBLIGATED COST IN (\$1,000S)							
EARMARK	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)
COMPLETE CONSTRUCTION OF PALMETTO PARKWAY (I-520) EXT. PROJECT : (PHASE II) - SAFETEA-LU # 2038 PROGRAM TYPE : SYSTEM UPGRADE FUNDING : OTHER DESCRIPTION : (FEDERAL AMOUNT SHOWN IS THE MAXIMUM AMOUNT IN SAFETEA-LU THAT MAYBE DISTRIBUTED OVER 5 YEARS (FY 2005-2009). ACTUAL FUNDING CURRENTLY AVAILABLE RESULTING FROM FY 2005 AND 2006 ANNUAL APPROPRIATION ACTS. FY 2007-2009 FUNDING SUBJECT TO FUTURE APPROPRIATION ACTS (PROJECTED AT 85% FOR ESTIMATE PURPOSES).	\$952	\$952	\$952				\$2,856
PALMETTO PARKWAY (PHASE II TO I-20) PROJECT : SAFETEA-LU # 4875 PROGRAM TYPE : SYSTEM UPGRADE FUNDING : OTHER DESCRIPTION : (FEDERAL AMOUNT SHOWN IS THE MAXIMUM AMOUNT IN SAFETEA-LU THAT MAYBE DISTRIBUTED OVER 5 YEARS (FY 2005-2009). ACTUAL FUNDING CURRENTLY AVAILABLE RESULTING FROM FY 2005 AND 2006 ANNUAL APPROPRIATION ACTS. FY 2007-2009 FUNDING SUBJECT TO FUTURE APPROPRIATION ACTS (PROJECTED AT 85% FOR ESTIMATE PURPOSES).	\$510	\$510	\$510				\$1,530
PALMETTO PARKWAY (PHASE II TO I-20) PROJECT : SAFETEA-LU # 4886 PROGRAM TYPE : SYSTEM UPGRADE FUNDING : OTHER DESCRIPTION : (FEDERAL AMOUNT SHOWN IS THE MAXIMUM AMOUNT IN SAFETEA-LU THAT MAYBE DISTRIBUTED OVER 5 YEARS (FY 2005-2009). ACTUAL FUNDING CURRENTLY AVAILABLE RESULTING FROM FY 2005 AND 2006 ANNUAL APPROPRIATION ACTS. FY 2007-2009 FUNDING SUBJECT TO FUTURE APPROPRIATION ACTS (PROJECTED AT 85% FOR ESTIMATE PURPOSES).	\$510	\$510	\$510				\$1,530

**AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ESTIMATED UNOBLIGATED COST IN (\$1,000S)							
JURISDICTION	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)
TOWN OF BURNETTOWN							
PROJECT : SIDEWALK IMPROVEMENTS PROGRAM TYPE : ENHANCEMENT PROJECTS FUNDING : SURFACE TRANSPORTATION PROGRAM (STP) DESCRIPTION : COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY. THIS PROJECT RUNS FROM SUDLOW LAKE ROAD TO MIDLAND VALLEY HIGH SCHOOL.							
CITY OF AIKEN							
PROJECT : WHISKEY ROAD IMPROVEMENTS PROGRAM TYPE : ENHANCEMENT PROJECTS FUNDING : SURFACE TRANSPORTATION PROGRAM (STP) DESCRIPTION : COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY. THIS PROJECT RUNS FROM PINE LOG ROAD TO CORPORATE PARKWAY.							
TOWN OF BURNETTOWN							
PROJECT : SIDEWALK IMPROVEMENTS PROGRAM TYPE : ENHANCEMENT PROJECTS FUNDING : SURFACE TRANSPORTATION PROGRAM (STP) DESCRIPTION : COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY. THIS PROJECT RUNS IN FRONT OF MIDLAND VALLEY HIGH SCHOOL.							
ARTS ENHANCEMENT PROGRAM	\$217						\$217
PROJECT : PROGRAM TYPE : ENHANCEMENT PROJECTS FUNDING : SURFACE TRANSPORTATION PROGRAM (STP) DESCRIPTION : PENDING APPROVAL							

C. Financial Plan

ARTS FINANCIAL STATEMENT

(COST IN THOUSANDS)

DRAFT

PIN #	PRIORITY	GUIDESHARE PROJECTS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	TIP COST (2007-2012)	REMAINING COST (2013+)	FUNDING
12521	2	SC 118										NHS
30611	3	GEORGIA AVE. EXTENSION	735 R,C	500 C						\$500		STP
34516	4	INTERSECTION IMPROVEMENTS DOUGHERTY / SILVER BLUFF	300	345 C						\$345		STP
34298	5	EAST BUENA VISTA		600 R	1,410 C					\$2,010		STP
34290	6	SILVER BLUFF ROAD (INDIAN CREEK TRAIL TO RICHARDSON LAKE ROAD)		278 R	2,577 R	2,065 C	2,000 C	400 C		\$7,320		STP
	7	ATOMIC ROAD SC 125		600 P	400 P	1,453 R	2,000 C 500 R	2,500 C	1,500 C	\$8,953		STP
	8	HITCHCOCK PARKWAY WIDENING						500 P	655 P	\$1,155		STP
	9	SC 19 (SC 118 TO I-20)										STP
	10	INTERSECTION IMPROVEMENTS										STP
		OPERATIONAL IMPROVEMENTS										
GUIDESHARE SUBTOTALS			\$1,035	\$2,323	\$4,387	\$3,518	\$4,500	\$3,400	\$2,155	\$20,283		
GUIDESHARE ALLOCATION			3,205	3,205	3,205	3,205	3,205	3,205	3,205	\$19,229		
CARRYOVER AVAILABLE			(1,096)	1,074	1,955	773	460	(835)	(1,030)	\$2,397		
GUIDESHARE SUBTOTALS			(1,035)	(2,323)	(4,387)	(3,518)	(4,500)	(3,400)	(2,155)	(20,283)		
BALANCE			1,074	1,955	773	460	(835)	(1,030)	20			

PROJECTS EXEMPT FROM GUIDESHARE												
		NORTH AUGUSTA RIVERFRONT ROAD NETWORK EXTENSION										OTHER
		I-520 (PALMETTO PARKWAY) - PHASE II										OTHER
		5TH STREET BRIDGE STUDY										OTHER
		SAFETY PROJECTS (P,R.&C)				SEE 2007 STIP PROGRAM SUMMARIES						
		SIGNING & PAVEMENT MARKING				SEE 2007 STIP PROGRAM SUMMARIES						
		RESURFACING PROJECTS				SEE 2007 STIP PROGRAM SUMMARIES						
		BRIDGE REPLACEMENT				SEE 2007 STIP PROGRAM SUMMARIES						
		APPROPRIATION EARMARKS				SEE 2007 STIP APPROPRIATION EARMARKS						
EXEMPT SUBTOTALS												

STATE INFRASTRUCTURE BANK PROJECTS												
16190 27912	1	PALMETTO PARKWAY (BOBBY JONES EXPRESSWAY) (GA STATE LINE TO US 1/78) * ✓ (US 1/78 TO I-20) * ✓ •	17,193 R	71,000 C	71,383 C					\$142,383	\$2,000	SIB
SIB SUBTOTAL			\$17,193	\$71,000	\$71,383					\$142,383	\$2,000	

SAFETEA-LU EARMARK PROJECTS												
		COMPLETE CONSTRUCTION OF PALMETTO PARKWAY (I-520) EXT. (PHASE II) SAFETEA-LU # 2038 **	1,923 ***	952	952	952				\$2,856		SPENDING LIMITATION FEDERAL - \$5,600,000 MATCH - \$1,194,844
		PALMETTO PARKWAY (PHASE II TO I-20) SAFETEA-LU # 4875 **	1,030 ***	510	510	510				\$1,530		SPENDING LIMITATION FEDERAL - \$3,000,000 MATCH - \$640,095
		PALMETTO PARKWAY (PHASE II TO I-20) SAFETEA-LU # 4886 **	1,030 ***	510	510	510				\$1,530		SPENDING LIMITATION FEDERAL - \$3,000,000 MATCH - \$640,095
SAFETEA-LU EARMARK SUBTOTAL			\$3,984	\$1,972	\$1,972	\$1,972				\$5,916		

FEDERAL TRANSIT ADMINISTRATION												
		AIKEN PUBLIC TRANSIT (CA & PL)	334	360	402	410	412	415	417	\$2,416		FTA SECTION 5307
		LOWER SAVANNAH COG (PS) - AIKEN AREA COA	30	36	36	36	36	36	36	\$216		FTA SECTION 5310
		LOWER SAVANNAH COG (OP & CA)- JOB ACCESS & REVERSE COMMUTE			150	150	150	150	150	\$750		FTA SECTION 5316
		LOWER SAVANNAH COG (CA)- FTA DISCRETIONARY SPECIAL PROJECTS			1,000					\$1,000		FTA SECTION 5309
		LOWER SAVANNAH COG (OP & CA)- NEW FREEDOM			100	100	100	100	100	\$500		FTA SECTION 5317
FTA SUBTOTALS			\$364	\$396	\$1,688	\$696	\$698	\$701	\$703	\$4,882		

			Carryover (2004-2006)									
ENHANCEMENT PROJECTS												
		ARTS ENHANCEMENT PROGRAM			162	162	162			\$486		STP TOTAL - \$202,460 MATCH - \$40,492
ENHANCEMENT SUBTOTALS					\$162	\$162	\$162			\$486		
GRAND TOTAL			\$22,576	\$75,853	\$79,592	\$6,348	\$5,198	\$4,101	\$2,858	\$173,950	\$2,000	

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT-OF-WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, CO - CAPITAL & OPERATING, COP - CAPITAL, OPERATING, & PLANNING, OP - OPERATING, PS - PURCHASE OF SERVICE
* - TOTAL PROJECT COST WILL INCLUDE AN ADDITIONAL \$15,000,000 OF AIKEN COUNTY FUNDS; ✓ - INCLUDES \$13,625,000 CARRYOVER FUNDS FROM PREVIOUS PROGRAMS
• - SHOW AS AIKEN COUNTY FUNDS TO BE ADDED TO STIP UPON RECEIPT OF COMMITMENT LETTER FROM AIKEN COUNTY
** - FEDERAL AMOUNT SHOWN IS THE MAXIMUM AMOUNT IN SAFETEA-LU THAT MAYBE DISTRIBUTED OVER 5 YEARS (FY 2005-2009). ACTUAL FUNDING CURRENTLY AVAILABLE RESULTING FROM FY 2005 AND 2006 ANNUAL APPROPRIATION ACTS.
FY 2007-2009 FUNDING SUBJECT TO FUTURE APPROPRIATION ACTS (PROJECTED AT 85% FOR ESTIMATE PURPOSES)
*** - INCLUDES FY 2005 AND FY 2006 SPENDING LIMITATIONS

D. Public Transportation

D. SOUTH CAROLINA PUBLIC TRANSPORTATION

For Aiken County Public Transit System Managed by Lower Savannah Council of Governments

- I. Financial Capacity Assessment.
- II. Description of Projects.
- III. Bus Replacement Schedule
- VI. Comparison of Funding Needs w/ Funding Availability - 5303, 5307 - Operating
- VII. Comparison of Funding Needs w/ Funding Availability - 5307 - Capital

FY 2008-2011
Transportation Improvement Program
For Aiken County Public Transit System
Managed by Lower Savannah Council of Governments

Financial Plan

Purpose

The purpose of this section is to address the Aiken County Public Transit System's (Best Friend Express) financial capacity to implement its five-year program of projects listed in the Transportation Improvement Program (TIP). The Financial Plan is required by Federal transportation planning regulations as a means of demonstrating that the program of projects is financially constrained and that the local transit agency has the financial capacity to carry out the program for which Federal assistance is required.

Scope

Guidance from the Federal Transit Administration requires that this assessment address two specific aspects of financial capacity. These are: (1) the financial condition of Aiken County Public Transit System and (2) the financial capacity of Aiken County Public Transit System. This assessment includes the Federal Transit Administration Section 5307 and 5303 funding and South Carolina State Mass Transit Funding, which support the operating, planning, and capital needs of Aiken County Public Transit System.

System Overview

The Aiken County Council established the Aiken County Public Transit System in 1990. Aiken County Council managed the system for many years and contracted the actual operations to the Aiken Area Council on Aging. During November 2004, Aiken County Council transferred the management responsibility for the system to the Lower Savannah Council of Governments. The system is still operated under contract through the Aiken Area Council on Aging. The system provides fixed route and complementary paratransit service in and between the Cities of Aiken and North Augusta and through the Midland Valley area of Aiken County. The system no longer maintains a transfer point for urban passengers to transfer to a rural route. Instead the rural provider, Aiken Area Council on Aging has begun a demand response system for the rural area utilizing 5311 funds from the S. C. Department of Transportation-Mass Transit Division. .

The fixed route service, known as the Best Friend Express, began operating in October 1990. The complementary paratransit service, known as the Best Friend Dial-A-Ride, began providing service in February 1991. The Transit System's 47 square mile service area is estimated to have a population of 86,786 (2000 Census). The Transit System reduced its routes in 2006 as plans were made to improve the wait times and access points. The new routes and schedules are the first changes to the system since 1990 and are being favorably received by riders. There is now a transfer point between the Aiken and North Augusta system, currently at Aiken Technical College. The

system also connects riders with the Augusta Public Transit System several times a day. There is one route that serves the south side of Aiken three times a day.

Financial Impact of the FY 2008 Transportation Improvement Program

The proposed FY 2008 TIP contains federal funds of \$149,050 for capital projects, and \$258,950 for planning and project administration totaling \$408,000. State and local funds to cover operations and matching funds for this project will be \$295,000 for a total project cost of \$703,000. These projects will adequately provide for all anticipated operating, planning, and capital funding needs of the Transit System in FY 2007/2008 and are anticipated to increase accordingly over the timeframe covered by this TIP.

Financial Condition

The Lower Savannah Council of Governments manages the Aiken County Public Transit System. The Lower Savannah Council of Governments, hereinafter referred to as "Council", was originally established in January 1968 and was officially reorganized under the authority of ACT 487 of the 1967 Acts of the South Carolina General Assembly as amended on June 4, 1971. The Council of Governments is a 501c(4) (public, non-profit) agency. As such, the Transit System is a program of Lower Savannah Council of Governments and operates within a budget approved annually by the Council's Board of Directors. Approval of the Transit System budget assures the commitment of Lower Savannah Council of Governments to provide the local funding necessary to meet the matching requirements of Federal and South Carolina funding programs.

The non-Federal share of the projected operating, planning, and capital projects listed in the FY 2007 TIP will come from the South Carolina Department of Transportation, and local sources, which includes but is not limited to Aiken County Government, Aiken City Government, North Augusta City Government and Lower Savannah Council of Governments. All local Transit System revenue, including system-generated revenue, is allocated to the Transit Fund. A description of non-Federal funding for FY 2007 is as follows.

Non-Federal Operating Funds

SC Department of Transportation	\$ 79,460
Local Sources	<u>\$177,482</u>
TOTAL	\$256,942

Non-Federal Planning Funds

SC Department of Transportation	\$ 0
Local Sources	<u>\$12,000</u>
TOTAL	\$12,000

Non-Federal Capital Funds

SC Department of Transportation	\$ 0
Local Sources	<u>\$46,578</u>
TOTAL	\$46,578

Financial Capacity

The Lower Savannah Council of Governments has the financial capacity to adequately fund the current operating, planning, and capital funding needs of the Aiken County Transit System. Within the reliability constraints of estimating the availability of funding over the five-year period covered by the TIP, it is expected that funding will continue to be adequate. In addition, since programmed use of FTA Section 5303 and Section 5307, and SCDOT funding is within the amounts expected to be available, the TIP is financially constrained. The following evaluation of future funding demonstrates the adequacy of anticipated funding to cover anticipated operating, planning, and capital expenses.

Section 5307 Funds

A portion of the FTA Section 5307 funds apportioned to the Augusta-Aiken, GA-SC urbanized area are sub apportioned by the recipient, Augusta-Richmond County, GA, to Lower Savannah Council of Governments for use in funding the Aiken County Public Transit System. The total amount of Federal FY 2007 Section 5307 funds sub apportioned to Aiken County is \$402,000. The sub apportionment cannot be used for operating assistance.

For the purpose of this Financial Plan the U.S. Department of Transportation-FTA SAFETEA-LU Federal Transit Act of 2005, provided for planning purposes is used for each of the five years in the TIP. On this basis, this financial plan shows that adequate Section 5307 funding will be available to fund the Federal portion of the planning and capital projects contained in the TIP.

South Carolina Department of Transportation Funding

The State of South Carolina provides operating, planning, and capital funding to local transit systems through the State Mass Transit Fund Program (SMTF). It was assumed that the total annual amount of funding that would be available from this Program would increase slightly from FY 2006 levels for each of the five years in the TIP. In FY 2007, \$79,000 in SMTF funding was available. Since adequate planning and capital funding is provided from FTA Section 5303/5307, then the SMTF would be used to match the FTA funds and cover operating expenses. The SCDOT limits use of SMTF for operating assistance to no more than 50 percent of the available SMTF, that is no more than \$80,000 (FY-2007 level). That amount with a slight annual increase has been used in this financial plan and is assumed appropriate for each of the five years in the TIP. The chart on the following page shows that this level of funding from SCDOT provides adequate funding for the operating, planning, and capital projects contained in the TIP.

It should be noted that the Aiken Area Council on Aging is also eligible to apply for SMTF funding out of the Aiken County allocation. The Council on Aging has applied for the use of SMTF funds to

support the provision of public transportation in the rural portions of Aiken County. Lower Savannah Council of Governments and the Council on Aging have agreed to cooperatively develop their SMTF funded programs to assure appropriate use of all available SMTF funds.

Local Funds

The amount of local funds available for funding operating, planning, and capital assistance projects is determined year-to-year in the Lower Savannah's budgetary process. The amount of local funding included in the FY 2007 portion of this Financial Plan is consistent with available local funding. For the purpose of this Financial Plan, it was assumed that at least enough local funding would continue to be approved each year to meet the matching requirements of Federal and State programs.

FY 2008-2011

Transportation Improvement Program for Aiken County Public Transit System

Description of Projects

The Transportation Improvement Program for the Aiken County Public Transit System includes operating, planning, and capital projects that are partially funded with Federal Transit Administration Section 5303 and 5307 funds. The projects are described below:

Operating Projects

The TIP includes all annual projects, however, no operating funds are available through FTA Section 5303 / 5307 fund programs. The following section will list other projects Lower Savannah may pursue over the specified time period.

5309 - FTA Discretionary Special Projects:

This project will provide technology including hardware and software to help implement the Travel Coordination Center. The match will be provided through local contracts and other potential grant/funding.

5316 - Job Access and Reverse Commute

This project has been successful in the past and now that this resource has long term potential Lower Savannah will utilize this program to enhance the system and provide opportunities for local citizens. The 50 percent match will be provided through local contracts Medicaid, Workforce Development and other resources.

5317 – New Freedom:

This project will be used to enhance and expand the ADA Demand Response component of the Best Friend Express. This project will require a 20 percent match, which will be provided by revenues and local funds.

Planning Projects

The TIP includes work elements that are designed to address the eight Planning Focus Areas included in the Safe, Accountable, Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU) enacted on August 10, 2005. The eight Planning Focus Area applicable to each work element are listed below.

- Support the economic vitality of the Aiken County area;
- Increase the safety of the transportation system for motorized and non-motorized users;
- Increase the security of the transportation system for motorized and non-motorized users;
- Increase the accessibility and mobility to the citizens of the area;
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and state and local planned growth and economic development patterns;
- Enhance the integration and connectivity of the transportation system, across and between modes, for local citizens;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing Aiken County Transportation system.

The TIP includes annual projects, which address anticipated transit-planning needs of the Transit System. The planning project funding included for FY 2008 will be used to fund the Transit System's eleven work elements in the FY 2008 Unified Planning Work Program for the Augusta Regional Transportation Study (ARTS). These work elements are:

- 1.1 Study Administration
- 1.3 Continuing Education
- 1.6 UPWP
- 2.1 Community Outreach
- 4.12 TIP
- 4.2.3 Administration Public Transportation Program-South Carolina (SC)
- 4.2.5 Transit Project Administration-SC
- 4.2.7 Marketing and Public Information-SC
- 4.2.8 Short-Range Transit Planning
- 4.2.9 Long-Range Transit Planning
- 4.2.10 Transit Financial Planning-SC

Capital Projects

The TIP includes annual projects which address anticipated capital equipment acquisition needs of the Transit System. The capital projects included for FY 2007-FY 2012 are described in more detail below.

Preventive Maintenance

In accordance with the Federal Transit Administration Circular C9030.1B, October 10, 1996, and SAFETEA-LU the purchase of parts which cost no less than one-half of one percent of the current fair market value of rolling stock is considered to be a capital expense. This project provides for charging a large portion of such expenses for the Best Friend Express fleet as a capital expense.

Major Overhaul

In accordance with the Federal Transit Administration Circular C9030.1A Change 2, March 11, 1996, up to 20 percent of maintenance expenses can be considered to be capital expenses. This project provides for charging a portion of the annual anticipated maintenance expenses for the Best Friend Express fleet as a capital expense.

Transit Buses

Three Replacement buses were purchased in FY 2007 through the S. C. DOT vehicle acquisition program and began operation in August, 2006. These purchases are in accordance with the replacement schedule.

Project Administration

In accordance with SAFETEA-LU a portion of the cost to manage transit contracts may be charged to capital funding.

Non-fixed route ADA paratransit service

In accordance with SAFETEA-LU 20% of paratransit service cost may be charged to capital funding.

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 14
PRIORITY :
PROJECT : AIKEN PUBLIC TRANSIT
LENGTH : MILES
 KM

PPMS KEY CONSTR #

DESCRIPTION : OPERATING AND CAPITAL EXPENDITURES FOR AIKEN PUBLIC TRANSIT - FTA SECTION 5307

PROGRAM TYPE : MISCELLANEOUS (TRANSIT) **FUNDING :** FTA SECTION 5307

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
OPER CAP PLAN	360	402	410	412	415	417	\$2,416	
	360	402	410	412	415	417	\$2,416	

REMARKS : COST SHOWN INCLUDES OPERATING EXPENSES, CAPITAL PURCHASES, & PLANNING EXPENSES
 FTA SECTION 8 & 9

**AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM NO : 15

PPMS KEY CONSTR #

PRIORITY :

PROJECT : LOWER SAVANNAH COG - AIKEN AREA COA

LENGTH : MILES
KM

DESCRIPTION : CAPITAL PURCHASES
FTA SECTION 5310

PROGRAM TYPE : MISCELLANEOUS (TRANSIT)

FUNDING : FTA SECTION 5310

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
OPER CAP PLAN	36	36	36	36	36	36	\$216	
	36	36	36	36	36	36	\$216	

REMARKS :

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 15
PRIORITY :
PROJECT : LOWER SAVANNAH COG
LENGTH : MILES
 KM

PPMS KEY CONSTR #

DESCRIPTION : PLANNING
 FTA SECTION 5303

PROGRAM TYPE : MISCELLANEOUS (TRANSIT)

FUNDING : FTA SECTION 5303

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
OPER CAP PLAN	48	48	48	48	48	48	\$288	
	48	48	48	48	48	48	\$288	

REMARKS :

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 15

PPMS KEY CONSTR #

PRIORITY :

PROJECT : AUGUSTA-RICHMOND CO. PLANNING COMM (SC PORTION ONLY)

LENGTH : MILES
KM

DESCRIPTION : CAPITAL PURCHASES
FTA SECTION 5310

PROGRAM TYPE : MISCELLANEOUS (TRANSIT)

FUNDING : FTA SECTION 5310

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
OPER CAP PLAN	24	24	24	24	24	24	\$144	
	24	24	24	24	24	24	\$144	

REMARKS :

**AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM NO : 17

PPMS KEY CONSTR #

PRIORITY :

PROJECT : JOB ACCESS & REVERSE COMMUTE

LENGTH : MILES
KM

DESCRIPTION : FTA SECTION 3037

PROGRAM TYPE : MISCELLANEOUS (TRANSIT)

FUNDING : FTA SECTION 3037

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
OPER CAP PLAN								

REMARKS :

VIII. Maps

- A. Percentage of Households with No Vehicles**
- B. Percent Population in Poverty**
- C. Percent Minority Population**

AUGUSTA REGIONAL TRANSPORTATION STUDY

Percentage of Households With No Vehicles by Census Tract

Edgefield

Mccormick

Columbia

Aiken

Mcduffie

Richmond

Warren

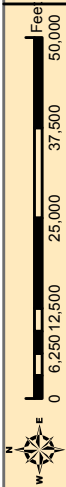
Jefferson

Burke

Legend

Columbia County - No Vehicle	Aiken County - No Vehicle	Edgefield County - No Vehicle
0.3 % - 1.0 %	1.0 % - 7.5 %	3.0 % - 5.6 %
1.0 % - 3.6 %	7.5 % - 14.0 %	5.6 % - 8.2 %
3.6 % - 5.3 %	14.0 % - 20.5 %	8.2 % - 10.8 %
5.3 % - 6.9 %	20.5 % - 27.0 %	10.8 % - 13.4 %
6.9 % - 13.2 %		
13.2 % - 25.4 %		
25.4 % - 37.6 %		
37.6 % - 49.8 %		

Source: <http://www.census.gov/prod/cen2000/doc/sf3>



PLANNING & ZONING
Augusta Richmond County

Projection: StatePlane
Zone: 3651
Units: Feet

Augusta, GA Disclaimer
The data presented on this map were compiled by the Augusta Richmond County Planning & Zoning Commission. The data are for informational purposes only and are not intended to be used for any other purpose. The data are not a guarantee of accuracy and are not intended to be used for any other purpose. The data are not a guarantee of accuracy and are not intended to be used for any other purpose.

AUGUSTA REGIONAL TRANSPORTATION STUDY

Percent in Poverty by Census Tract

Edgefield

Mccormick

Columbia

Aiken

Mcduffie

Richmond

Warren

Jefferson

Burke

Legend

Columbia County - Poverty

10.0 % - 2.5 %

2.5 % - 4.2 %

4.2 % - 5.4 %

5.4 % - 13.3 %

13.3 % - 17.8 %

17.8 % - 38.3 %

38.3 % - 86 %

86 % - 14.9 %

14.9 % - 17.8 %

17.8 % - 38.3 %

38.3 % - 86 %

86 % - 14.9 %

14.9 % - 17.8 %

Richmond County - Poverty

5.1 % - 10.3 %

10.3 % - 19.5 %

19.5 % - 35.1 %

35.1 % - 59.9 %

59.9 % - 11.3 %

11.3 % - 12.5 %

12.5 % - 16.9 %

16.9 % - 21.0 %

21.0 % - 38.3 %

PO Boundary

Source: <http://www.census.gov/prod/cen2000/doc/sf3>



PLANNING & ZONING
Augusta Richmond County



Projection
Zone
Units

Stateplane
3651
Feet

Augusta, GA
It is important to note that this map is not a legal document. It is a map of the city of Augusta, Georgia, and is not intended to be used as a legal document. It is a map of the city of Augusta, Georgia, and is not intended to be used as a legal document.

AUGUSTA REGIONAL TRANSPORTATION STUDY

Percent Minority Population by Census Tract

Edgefield

Mccormick

Columbia

Aiken

Mcduffie

Richmond

Warren

Jefferson

Burke

Legend

Columbia County - Minority



Aiken County - Minority



Richmond County - Minority



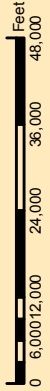
Edgefield County - Minority



IPO Boundary



Source: <http://www.census.gov/prod/cen2000/doc/sf1>



PLANNING & ZONING
Augusta Richmond County

Projection
Zone
Units

Stateplane
3651
Feet

Augusta, GA District
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